Santa Barbara City College
College Planning Council
Tuesday, March 16, 2010
3:00 pm – 4:30 pm
A218C
Minutes

PRESENT: A. Serban (Chair), I. Alarcon, O. Arellano, L. Auchincloss, P. Bishop, S. Ehrlich,
R. Else, J. Friedlander, T. Garey, A. Garfinkel, M. Guillen, K. Molloy, K. Monda,
D. Nevins, C. Salazar, J. Sullivan,
ABSENT: None
GUESTS: J. Meyer, K. O'Connor, A. Orozco, A. Scharper, M. Spaventa, L. Stark,
L. Vasquez, D. Waggoner

Superintendent/President Serban called the meeting to order.

1. Approval of Minutes from the February 23, 2010 CPC Meeting (attachment)

**M/S/C [Guillen/Nevins] to approve the minutes of the February 23, 2010 CPC Meeting.
T. Garey and K. Molloy abstained due to being absent at that meeting.**

Information Items/Announcements

2. Updated 2009-10 Budget Based on P1 Allocation (attachment)
    a. VP Sullivan stated that there were no mid-year budget cuts to the college due to
        the fact that the statewide property tax collections were up 1.5%. There were
        some adjustments to the FTES reported at P1 enabling us to collect a little more
        revenue on the distribution of our FTES plus additional funds which will give us a
        net result of a positive $363,000 in revenues versus having a minus $733,362.

3. Due to stronger than expected February revenue receipts, it will not be necessary to
    defer the March payment to community college districts (attachment)
    a. Superintendent/President Serban reported from the attachment, which was a
        copy of the Vice Chancellor for Fiscal Policy Eric Skinner's email, referring to the
        bill that was passed to defer the March 2010 payment to June and because the
        state revenues received to date are higher than the state expected, the March
        payment will not be deferred to June. The other deferments are in place: the
        January and February payments deferred to June and the June payment
        deferred to October.

Discussion Items
4. Budget Development for 2010-11 – continued discussion - Andreea Serban
    a. Updated budget assumptions (attachment) – Joe Sullivan

    b. Requests for new equipment (hardware, software, non-technology) and facility
        improvements not currently scheduled to be funded from Measure V –
        prioritization from ITC and P&R (attachments)
        i. Superintendent/President Serban started the discussion about the
            Equipment and Construction funds saying that because of these funds, we

have a jump start for routine and non-routine equipment requests for 2010 -11. After 2010 – 11 we actually have to continue to transfer money into these funds, otherwise we will not be able to fund any equipment and not maintain the campus. Serban handed out the "Funding Model for Equipment - CPC Feb 23, 2010" reminding the members that the projected balance of the equipment fund (Fund 41) on June 30th, 2010 will be $2.7 million. Serban summarized the information about what was submitted for the 2010-11 budget, by the five areas of the college, in terms of routine equipment and non-routine equipment, plus contingency, plus replacing computers and servers on the 5 yr cycle which totals $1.7 million needed off the top leaving a balance of $1 million. Serban stated that the college needs to fund these equipment requests because this is the cost of running the college. Serban explained in further detail what this all means.

ii. Serban stated that at the next CPC Meeting, March 23rd, the action item CPC will take is to formalize the decision that routine, non-routine and computer and server replacement amounts will be funded from the Equipment Fund. Before we fund anything new, we should take care of the regular business of the college. The members continued to discuss their concerns and answer questions to make sure there was a clear understanding.

iii. Serban stated that we need to transfer to the Construction fund at least the amount required for the minimum ongoing maintenance of the campus which is $640,000. This will also be an action item at the next meeting.

c. CPC ranking approach

d. Current program requests for general fund support (handout)
    i. Superintendent/President Serban reported from the handout: "Identified Additional Funding Needs for 2010 – 11" stating that this is the comprehensive list created to include all additional programmatic needs and costs such as increase in PERS that we need to consider in building the budget for 2010-11. Some of these expenses are mandatory, others are not and we will need to make a choice. Serban went through the items on the attachment and discussed them. Serban stressed that the only way to fund these items is using our ending balances, since there the incoming revenue is lower compared to prior years due to the state budget cuts – cuts to categorical programs, to the ongoing general revenues due to the workload reduction. The ending balances are our reserves, which will be discussed at our next meeting.

    ii. Superintendent/President Serban stated that the final decision on the funding for the items on this list needs to be made at the April 6th CPC meeting.

    iii. Dean Scharper asked about reaching a consensus in terms of the amount of reserves under which we will not go. Serban discussed this and stated that this will be on the agenda for the next CPC Agenda.

    iv. Proposal regarding readers: Academic Senate President Alarcon reported that the Senate had charged the Committee on Teaching and Learning to

review what had been done over the last few years and to look at the criteria. Alarcon summarized the report attachment: Reader Guidelines Updated and Recommendation. Alarcon stated that at the Division Meetings conducted by Superintendent/President Serban this spring, especially the sciences and social sciences areas, we heard that readers are very prominent in people's minds. Dean Scharper reported that former Dean Ullom worked with a number of faculty members using a formula ending up with a budget of $150,000 that was spread roughly across 104 faculty members who applied for the funds. The application form used in the past is attached. Superintendent/President Serban asked to see the formula that Dean Ullom originated in order to understand the process better. Dean Scharper will forward that formula to her. A lengthy discussion ensued. Academic Senate President Alarcon suggested an Ad Hoc Committee be in place at the end of the academic year to review applications for reader funds for next year. There was further discussion regarding how readers serve the faculty and the students as well as how they would be budgeted.

v. Proposal from the Committee on non-teaching compensation

e. Funding decisions for:
   i. Routine and non-routine equipment requests
   ii. New equipment and facility improvements identified in program reviews
   iii. Program requests (i.e., categorical, readers, PSS, etc)

f. Next steps
   i. CPC ranking completed at the March 23 meeting
      1. Superintendent/President Serban acknowledged the hard work of the P&R Committee and the ITC Committee in completing their rankings. Serban outlined the next steps and everyone participated in discussion about details of conducting the CPC rankings and process for the next meeting.

   ii. Recommendation on overall level of funding for the various needs identified

Superintendent/President Serban adjourned the meeting.

Next meetings: Tuesday, March 23, 3:00-4:30pm, A218C; Tuesday, April 6, 3:00-4:30pm, A218C

Division	Unit/Deparment	Tech	Tech Type	Apx Cost	Description	Forward for ranking per VP/staff	Status/Comments	EC Ranking	Sue E	Joe S	Ofelia A	Jack F	Paul B	Ignacio A	Dean N	Kim M	Tom G	Kathy M	Liz A	Cindy S	Mike G	Atty G (Student)	CPC Total Ranking	Item #
Continuing Education	Continuing Education	YES	Hardware	$ 15,000.00	Scanning System for Positive Attendance Hours	Yes		1	1	1	1	2	1						3	3	1		13	1
Continuing Education	Office of Continuing Education	YES	Hardware	$ 1,500.00	Laptop for presentations	Yes		2	3	1	2	3	2						3	2	2		18	3
Business	Professional Development Studies	YES	Hardware	$ 500.00	LCD projectior for onsite classrooms	Yes		2	3	2	2	3	2						3	2	3		20	8
Business	Professional Development Studies	YES	Hardware	$ 1,500.00	One laptop for onsite classrooms	Yes		2	3	2	2	3	2						3	2	2		19	9
Educational Programs	Office of Educational Programs	YES	Hardware	$ 25,000.00	Purchase and install clickers in ten classrooms per year at $25,000 per year.	Yes		1	1	1	3	1	1						3	3	1		14	11
English	English	YES	Hardware	$ 600.00	Printer for IDC 317	Yes		1	3	1	1	3	1						2	1	2		14	13
Fine Arts (Humanities Emphasis)	Art	YES	Hardware	$ 750.00	Color Printer. As an Art department we need to be able to easily access color printing from our computers for our class projects, department fliers, etc.	Yes		1	3	1	1	2	1						3	2	1		14	17
Fine Arts (Humanities Emphasis)	Art	YES	Hardware	$ 1,600.00	2 computers for classroom/student use in 3D area. Used by students for research, presentations and internet as appropriate for classroom/curricular applications.	Yes		1	3	3	1	1	1						3	2	2		16	18
Fine Arts (Media Arts Emphasis)	Film Studies/Film Production	YES	Hardware	$ 5,000.00	Video Deck Repair: Current edit lab, and teacher station video decks are in dire need of repair & maintenance soon, or they will require more expensive replacement.	Yes		1	3	1	2	1	1						3	2	1		14	19
Fine Arts (Media Arts Emphasis)	Film Studies/Film Production	YES	Hardware	$2,000	Compact HD video camera for video blogging and film journalism.	Yes		2	3	3	3	3	2						2	2	3		21	22
Fine Arts (Media Arts Emphasis)	Film Studies/Film Production	YES	Hardware	$ 1,500.00	Digital SLR photo camera for documentation of on-campus and off-campus classes for eventual printed and web-based promotional material, as well as for class projects.	Yes		3	3	3	1	3	3						3	3	3		22	23
Fine Arts (Media Arts Emphasis)	Journalism	YES	Hardware	$ 500.00	Two audio recorders with accessories (headphones, memory cards, cases and batteries.)	Yes		1	3	2	1	1	1	3	3	3	3	3	2	2	2		29	29
Fine Arts (Media Arts Emphasis)	Journalism	YES	Hardware	$ 1,000.00	Two video cameras with accessories (cases, batteries, memory cards)	Yes		1	3	2	3	1	1	3	3	3	3	3	1	1	2		29	30
Fine Arts (Media Arts Emphasis)	Journalism	YES	Hardware	$ 3,000.00	Two digital cameras with accessories (lenses, cases, batteries, memory cards)	Yes		1	3	2	3	1	1	2	2	2	2	2	1	1	2		24	31
Health & Human Services	Health & Human Services	YES	Hardware	$ 6,000.00	Computers for faculty and staff to meet the ever changing needs of documentation, developmental profiles and other required paperwork associated with working with young children and families. The paperwork, documentation and profiles are a requirement of accreditation and California Department of Education, Child Development Division funding.	Yes	Needs analysis	1	3	2	no $ amount	3	3						3	2	1		17	32

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Mathematics	Mathematics	YES	Hardware	$ -	Place Computer Carts in our lab (laptops with portable projector units) on refresh cycle and update software to current department image.	Yes		1	3	1	3	1	3						2	2	2		17	37
Physical Education	PE/Health/Recreation	YES	Hardware	$ 2,400.00	2 computers in our Academic Achievement Zone for Student Athletes. Our Achievement zone is open over 30 hours per week and our students need to have access to computers in order to write papers. use Alex, etc.	Yes	Needs analysis	2	3	3	no $ amount	2	2	2	2	2	2	2	2	2	2		26	39
Physical Education	PE/Health/Recreation	YES	Hardware	$ 2,400.00	Two computers for the Life Fitness Center. At this time the LFC has been using cascaded computers which has been problematic as we record over 49,000 student hours per semester. We also do body comp analysis, oxygen uptake testing, nutritional analysis and we maintain a very robust Moodle site for all of our students in a variety of classes. We need reliable computers in this facility.	Yes		1	2	3	3	1	1	1	1	1	1	1	1	1	1		18	40
Physical Education	PE/Health/Recreation	YES	Hardware	$ 4,800.00	4 computers for adjunct office area. We have space and desks but not computers for adjunct use. We have over 35 adjunct faculty who need access to computers. Approved by ITC in 2006	Yes		2	2	2	3	2	2	1	1	1	1	1	2	2	3		23	41
Physical Education	PE/Health/Recreation	YES	Hardware	$ 6,000.00	Computers for our adjunct coaches. (5) These were ranked and approved through ITC/DTC process three years ago but were never funded. We purchased them with fund raised money but we need to back fill the Vaquero trust as was agreed to when the purchases were approved by our Athletic director. Approved by ITC in 2006	Yes		1	3	3	3	3	1	1	1	1	1		1	1	1		20	42
Professional Development Center	Professional Development Center	YES	Hardware	$ 15,500.00	The PDC has 5 laptops and lcd projectors that are used in our "field classrooms." These are not on a regular replacement cycle. They are old and need to be replaced.	Yes		3	3	3	3	2	3						3	3	3		23	44
SBCC Online	SBCC Online	YES	Hardware	$ 400.00	Network Utility Drives. Rationale: two 1-terabyte network utility drives are required for maintenance and short-term backup of Moodle and Streaming Media server data during maintenance windows and other daily maintenance functions.	Yes		2	2	3	1	3	2						3	3	3		20	45

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SBCC Online	SBCC Online	YES	Hardware	$ 5,000.00	Mini Digital Video Cameras. Rationale: faculty embedding video into their Moodle modules will require mini digital video cameras. Rather than equip every faculty member teaching with Web 2.0 tools with a mini digital video camera, a check-out/check-in process is recommended. At approximately $250 each, 20 units will cost $5000.	Yes		1	1	3	3	3	1						3	2	2		18	46
SBCC Online	SBCC Online	YES	Hardware	$ 5,000.00	Webcams. Rationale: webcam/microphone units are required by all faculty and student support services using Web 2.0 tools to provide instruction and services to students. At approximately $50 each, 100 units will cost approximately $5,000.	Yes		1	1	3	3	3	1						3	2	2		18	47
SBCC Online	SBCC Online	YES	Hardware	$ 10,000.00	Streaming Media Server Upgrades. Rationale: continuous capacity-building will be required to maintain and update the in-house streaming media server environment that supports simultaneous access to rich media files. $10,000 will be used for hardware upgrades.	Yes		2	2	3	3	2	2	3	3	3	3	3	3	3	3		36	48
SBCC Online	SBCC Online	YES	Hardware	$ 15,000.00	Moodle Server Upgrades. Rationale: continuous capacity-building will be required to maintain and update the in-house Moodle server environment. $5,000 will be used for remote system analysis and support. $10,000 will be used for hardware upgrades.	Yes		2	2	3	3	3	2						3	3	3		22	49
Sciences	Biological Sciences	YES	Hardware	$ 3,000.00	New digital projectors for EBS 311 and 312. The current projectors are aging and lack sufficient power for projection in the laboratory situation.	Yes		1	2	1	3	1	1						2	2	1		13	53
Sciences	Biological Sciences	YES	Hardware	$ 4,500.00	Audio-visual equipment including television monitor (flat screen) and DVD players for EBS 311 and 312.	Yes		1	2	1	1	1	1						3	2	2		13	54
Sciences	Chemistry	YES	Hardware	$ 2,500.00	A vacuum bell jar with digital vacuum gauge for accurate pressure measurements is needed for lecture demonstrations that are not currently possible. Students would observe quantitative demonstrations of colligative properties and gas law relationships.	Yes		1	2	1	1	3	1						1	1	1		11	55
Social Sciences	Communication	YES	Hardware	$ 5,000.00	Digital cameras Digital Technology in Classrooms and Labs (7 cameras total Upgrading from current analog-based technologies to digital-based	Yes		2	2	3	3	2	2						2	2	3		19	58

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Student Services	Admissions and Records	YES	Hardware	$ 780.00	Purchase additional RAM for 13 computers in Admissions & Records to increase performance/speed, improve delivery of services allowing staff to maintain multiple open software applications. Recommended by SBCC IT as there are no resources to replace computers.	Yes		1	1	1	3	1	1						1	1	1		10	62
Student Services	Admissions and Records	YES	Hardware	$ 1,000.00	HP printer (networked) dedicated to Diploma on Demand production.	Yes		1	1	2	3	3	1						2	1	1		14	63
Student Services	Admissions and Records	YES	Hardware	$ 3,000.00	Fujitsu F1-6230 Scanners to support document imaging (qty. 2).	Yes		1	1	1	3	1	1						2	1	1		11	64
Student Services	Admissions and Records	YES	Hardware	$ 5,000.00	6 security cameras and a web based recording system. (Plus $50.00 monthly maintenance)	Yes		3	3	3	3	3	3						3	3	3		24	65
Student Services	Admissions and Records	YES	Hardware	$ 8,435.00	BlackBoard Photo I.D. printer and camera.	Yes		1	1	1	3	1	1						1	1	1		10	66
Student Services	Admissions Outreach Services	YES	Hardware	$ -	AOS would like to request a second computer work station for the Welcome Center to assist students in completing the enrollment process.	Yes		2	2	3	no $ amount	2	2						2	2	3		16	67
Student Services	Articulation	YES	Hardware	$ 600.00	A new printer is needed for the Articulation Office. The current printer continues to jam in spite of the efforts to fix the problems by the helpdesk staff. Having a printer that works properly is critical to perform the essential functions of this office.	Yes		1	1	2	1	1	1						1	1	2		10	69
Student Services	Assessment Office	YES	Hardware	$ 400.00	Combination Scanner/fax	Yes		1	1	2	1	3	1						1	1	1		11	70
Student Services	Assessment Office	YES	Hardware	$ 6,000.00	Dual Read Head Scanner	Yes		1	1	2	3	2	1						1	1	2		13	72
Student Services	Career Center	YES	Hardware	$ 7,000.00	Overhead LED projector and computer installed in Career Center for presentations.	Yes		2	2	2	3	2	2						3	3	3		20	75
Student Services	EOPS/CARE	YES	Hardware	$ 900.00	Earphone sets for student computers in EOPS Tutorial Center.	Yes		2	2	3	3	2	2						2	2	3		19	76
Student Services	EOPS/CARE	YES	Hardware	$ 1,200.00	8 computer work stations/tables for the new computers in the EOPS Tutorial Center	Yes		2	2	3	3	2	2	2	2	2	2	2	1	1	3		27	77
Student Services	EOPS/CARE	YES	Hardware	$ 8,000.00	8 additional computers for student use in the EOPS Tutorial Center.	Yes		2	2	3	3	2	2						1	1	3		17	78
Student Services	Financial Aid	YES	Hardware	$ 500.00	Brother Intellifax 4750 eBusiness Class Fax	Yes		1	1	2	3	2	1						2	2	3		16	79
Student Services	Financial Aid	YES	Hardware	$ 1,400.00	HP Color Laserjet Printer--networking	Yes		2	2	3	3	2	2						2	2	3		19	80
Student Services	Financial Aid	YES	Hardware	$ 4,800.00	SARS Tracking Set Up: Computer (CPU unit, keyboard & mouse $1,450) with touch screen monitor ($750), scanner/bar code reader (two at $300 each), including $2,000 consulting contract for software (no cost for use of SARS software license)	Yes		1	1	1	3	1	1						2	1	1		11	81

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Student Services	Follow-Up/Student Success	YES	Hardware	$ -	Need an overhead projector linked to a computer in the Gateway Center to enable the Learning Skills workshops to use Powerpoint.	Yes		1	1	1	no $ amount	2	1						2	2	2		11	83
Student Services	ISSP	YES	Hardware	$ 1,500.00	A portable copy machine is needed to replace the existing portable copier, which no longer works. The portable copier is used during arrival orientations to photocopy the students' immigration documents and during workshops (CSN documentation workshop, tax workshop, etc.)	Yes		1	1	2	3	1	1						1	1	2		12	84
Student Services	Learning Resource Center	YES	Hardware	$ 8,000.00	I. Media As TVs break down, replace with multi-purpose computers and/or flat screen monitors with DVD and video streaming capability; replace defective headphones as needed	Yes		2	2	2	3	2	2	3	3	3	3	3	2	2	3		33	88
Student Services	Transfer Center	YES	Hardware	$ 2,000.00	50 inch LCD TV and wall mount for Transfer Center (presentations)	Yes		3	3	3	3	3	3						3	3	3		24	97
Technologies	Computer Network Engineering	Yes	Hardware	$ 1,200.00	12 Home/Office Router The current devices are failing and we need to upgrade them	Yes		1	3	1	3	1	1						1	1	2		13	98
Technologies	Computer Network Engineering	Yes	Hardware	$ 6,000.00	60 Hard Drives with trays Needed when we upgrade the computer systems,	Yes		1	3	1	3	1	1						1	1	2		13	99
Technologies	Environmental Horticulture	YES	Hardware	$ 3,000.00	Desktop computer for Lifescape Garden Complex: Student Success: During the past 1.5 years, interns, student workers, students and myself have developed a massive database containing detailed information and images of all Lifescape Garden plants and care methods. This is a small-scale model of what highly successful nurseries, landscaping companies, and public and private gardenskeepers use to assist in plant care recordkeeping and maintenance documentation. Rationale #1: Right now it is housed in the EH office	Yes		1	2	2	3	2	1	1	1	1	1	1	1	1	1		18	103

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Technologies	Environmental Horticulture	YES	Hardware	$ 6,000.00	2 Computer workstations in EH classroom--Student Success: EH student work is increasingly conducted online, including plant portfolios in EH 101, pest diagnosis and management in EH 104, soil research EH 102, design work in EH 202. Thus, there is a need for students to have access to computers/internet. However, a significant portion of EH students do not have access to any personal computer and are limited in the hours they can be on campus to use student computers, due to work schedule constraints. Critical to Program: Exercises in lecture portions of core EH courses and research in lab portions of EH courses require internet use and computer software use. It is time inefficient and logistically cumbersome to move the class to another lab, and reduces the quantity of curriculum that can be covered using current technology.	Yes		1	2	2	3	1	1	2	2	2	2	2	1	1	1		22	104
Information Technology	Network Services	YES	Hardware	$ 20,000.00	Aruba Wireless Access Points (30)	Yes		1	1	1	3	1	1						1	1	2		11	106
Information Technology	User Services	YES	Hardware	$ 3,000.00	An increase in budget to acquire tools for technical troubleshooting and repairs (cable testers, toning, punchdown, wiremap, etc.)	Yes		2	2	2	1	2	1						1	1	3		13	108
Information Technology	User Services	YES	Hardware	$ 4,000.00	Network attached storage (NAS) system for archival and storage of desktop images and backups.	Yes		2	2	2	1	3	2						2	2	2		16	109
Information Technology	User Services	YES	Hardware	$ 70,000.00	Classroom multimedia equipment (data & overhead projectors, sound systems, multimedia computers, document cameras, etc.) are not currently part of any refresh lists. We will need to add this equipment to a regular replacement cycle, just as we do with computer equipment for administrative staff and faculty. Cost estimate for the 2009-2010 academic year is $70,000. This is based on a 5 year replacement cycle for about 120 currently equipped and partially-equipped rooms.	Yes	Needs to be folded in the funding for equipment refresh	1	1	1	3	1	1						2	2	2		13	110
President's Office	Marketing, Enrollment Management, Public Information	YES	Hardware	$ 600.00	Digital camera (MKT)	Yes		1	1	2	1	3	1						2	2	1		13	111
President's Office	Marketing, Enrollment Management, Public Information	YES	Hardware	$ 600.00	Upgraded office camera (PIO)	Yes		1	1	2	1	2	1						1	1	1		10	112

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President's Office	Marketing, Enrollment Management, Public Information	YES	Hardware	$ 2,600.00	B&W printer (replace equipment purchased in 2000)	Yes		1	1	1	1	3	1						1	1	1		10	113

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Continuing Education	Continuing Education	YES	Software	$ 8,000.00	Rosetta Stone software (Spanish classroom edition)	Yes	Eligible to be funded with lottery funds	2	3	3	3	3	2						2	2	2		20	1
Continuing Education	Student Support Services	YES	Software	$ 24,000.00	System to maintain Adult High School Transcripts and Records (Curriculum and graduation unit requirements were changed due to new Title 5 effective July 1, 2009)	Yes	Eligible to be funded with lottery funds	1	1	1	1	3	1						1	1	2		11	4
Fine Arts (Humanities Emphasis)	Art	YES	Software	$8,000	Program updates for 2D design and Print lab to support increased use of internet, incorporation of Graphics programs into curriculum and update to synch programs used in DAC lab.	Yes	Eligible to be funded with lottery funds	1	3	2	1	1	1						2	1	2		13	5
Fine Arts (Humanities Emphasis)	Theatre Arts	YES	Software	$ 6,000.00	NEEDED SPRING, 2009: Upgrade outdated software and licenses for VectorWorks CAD Software to Current version of VectorWorks. Dept. uses VectorWorks for production planning, instruction, and plan review for the DM remodel. Updated software required to better interaction with the progress of the DM project and to plan curriculum improvements for the dept. return to the DM building. NOTE: TO BE FUNDED FROM EXISTING LOTTERY FUNDS. CPC Ranking criteria: 3, 6	Yes	Eligible to be funded with lottery funds	1	1	1	1	1	1						1	1	2		9	6
Fine Arts (Media Arts Emphasis)	Film Studies/Film Production	YES	Software	$ 6,000.00	Restore the Film Studies DVD budget that was cut in 2009. This is a necessary part of instruction for film and is used by all instructors, as well as students.	Yes	Eligible to be funded with lottery funds	1	3	2	2	1	1						1	1	1		12	7
Fine Arts (Media Arts Emphasis)	Graphic Design and Photography	YES	Software	$ 175.00	ART:21 DVD series 1-5 ($35 ea.); supports PHOT 250_Fine Art Photography; PHOT 260_Photo Portfolio; PHOT 180_Digital Darkroom; PHOT 209_Photo II. In class use and student research.	Yes	Eligible to be funded with lottery funds	1	3	2	1	3	1						2	2	2		16	8
Health & Human Services	Health Information Technology (HIT)/Cancer Information Management (CIM)	YES	Software	$ 15,000.00	Contracts for AHIMA Virtual Lab and other HIM specific computer applications.	Yes	Eligible to be funded with lottery funds	1	1	1	2	1	1						1	2	1		10	9
SBCC Online	SBCC Online	YES	Software	$ 10,000.00	Panopto CourseCast Systems. Rationale: Faculty members teaching hybrid and web-enhanced classes will want to capture and upload their classroom experience for students to view and review remotely. Faculty members teaching fully-online classes will want to produce "face-to-face" video clips to embed into each of their modules. The College will therefore benefit by pilot studies for multiple camera/setting configurations.	Yes	Eligible to be funded with lottery funds	2	2	3	2	2	2						2	2	3		18	10

Division	Unit/Deparment	Tech	Tech Type	Apx Cost	Description	Forward for ranking per VP/staff	Status/Comments	EC Ranking	Sue E	Joe S	Ofelia A	Jack F	Paul B	Ignacio A	Dean N	Kim M	Tom G	Kathy M	Liz A	Cindy S	Mike G	Atty G (Student)	CPC Total Ranking	Item #
SBCC Online	SBCC Online	YES	Software	$ 600.00	Quicktime Pro Licenses. Rationale: to support faculty creating video presentations for their Moodle modules, software licenses for Quicktime Pro are required. At minimum, 20 licenses at $30 each will cost $600.	Yes	Eligible to be funded with lottery funds	2	2	3	2	2	2						2	2	3		18	11
SBCC Online	SBCC Online	YES	Software	$ 5,000.00	Third-Party Application Software. Rationale: Faculty members on the Committee on Online Instruction (COI) recommend that an ongoing budget be established for evaluation of software applications to keep abreast of ongoing developments in instructional tools, content management and production.	Yes	Eligible to be funded with lottery funds	2	2	2	2	2	2						2	2	3		17	12
Student Services	Academic Counseling	YES	Software	$ 225.00	Adobe Acrobat Extended Pro software is needed to design fillable web-based forms and publish presentation videos. This will help with efficiency in working with online students and will provide students with more academic planning tools online. This relates to Goal #8.	Yes	Eligible to be funded with lottery funds	1	2	1	1	2	1						3	2	1		13	13
Student Services	Academic Counseling	YES	Software	$ 20,000.00	Additional funding is requested to enhance new student online advising and to infuse the ACC website with media-rich technology. We request this funding to: 1) work with Cynosure, an outside vendor that designed the new student online advising program and 2) invest in new technologies such as synchronous chat options and other online tools. This relates to Goal #8.	Yes		1	1	2	3	1	1						1	3	3		15	14
Student Services	Academic Counseling	YES	Software	$ 60,000.00	Additional funding is requested to work with a vendor to develop an electronic Student Educational Plan (SEP). This electronic SEP would connect with Banner student transcript data, DARS data, and Assist.org articulation agreement data to help a student build a clear and concise SEP. This relates to Goal #8.	Yes	Will be requesting funds for this request as part of Title V grant proposal.	2	2	3	2	2	2						3	3	2		19	15
Student Services	Admissions and Records	YES	Software	$ 4,928.00	BlackBoard Photo I.D. software.	Yes	Asking for an additional station	1	1	1	3	1	1						2	1	1		11	16
Student Services	Admissions and Records	YES	Software	$ 7,000.00	Purchase Diploma on Demand software. Software - $2500.00 Supplies - $4500.00	Yes		1	1	2	3	1	1						3	2	1		14	17
Student Services	Admissions and Records	YES	Software	$ 17,755.00	Hershey Document Imaging (quote available for review).	Yes	Additional station in A& R to scan transcripts	3	3	3	3	3	3						3	3	3		24	18
Student Services	DSPS	YES	Software	$ 80,000.00	Adaptive equipment such as Talking Books, Braille Embosser and Duxbury software, adjustable height chairs and tables, WAIS and WJ assessments, assistive listening devices, screenreaders, voice recognition systems.	Yes	Some of this is equipment hardware, some regular equipment	2	2	2	3	2	3						1	2	2		17	19

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Student Services	Faculty Resource Center	YES	Software	$ 1.00	Continued need for licensing of Adobe Connect Classroom systems provided by SOMA. – Can make use of SOMA licensing provided it is maintained and FRC staff can continue to have access to the Connect system.	Yes	This was initially bought from a grant - MEI. Eligible to be funded with lottery funds	1	2	3	$1.00 amount not correct	2	3						3	2	3		18	20
Student Services	Student Technical Support	YES	Software	$ 2,800.00	(3) Creative Suite Master Collection Cs4 software suite which includes versions of CS4 InDesign, Photoshop Extended, Illustrator, Acrobat 9 Pro, Flash Pro, Dreamweaver, Fireworks, Contribute, After Effects, Premiere Pro, Soundbooth, OnLocation & Encore. These software products are needed to maintain the Online College website, Online Orientation and to edit instructional videos.	Yes	Eligible to be funded with lottery funds	1	1	1	1	3	1						3	1	2		13	21
Technologies	Computer Network Engineering	Yes	Software	$ 8,000.00	10 Firewall Systems Our current firewalls are 7 years old. We need to update them in order to offer the most current technology	Yes	Eligible to be funded with lottery funds	1	3	1	1	3	1						1	1	1		12	22

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97	Technologies	Environmental Horticulture	$ 50,000.00	Greenhouse Addition--Health & Safety: Current greenhouse space is only a fraction of the space is needed for safe execution of EH 106 lab exercises. The current greenhouse safely houses about 10 students maximum at one time and classes are typically 20 or more students. Critical to Program: Plant collections necessary to teach core courses EH 101 (Plant ID), EH 104 (Landscape Maintenance), and EH 112/113 (Ecological Restoration), take up >75% of current greenhouse space, leaving very little room for plant propagation. Student Success: Current greenhouse is nowhere near the size and technological advancement of contemporary, green industry greenhouses. Students need experience in an actual, industry-grade and size greenhouse during their EH coursework to be competitive and equipped to enter into the green industry workforce. Critical to Program: This past year we grew plants in our greenhouse and shadehouse to provide for community projects, including installation of a butterfly garden at Cesar Chavez School, Starr-King PCW, and on-campus habitat restoration. However, we cannot keep up this type of community involvement with such limited space. Revenue Enhancing: Propagation of plant species for garden replacement and for the annual plant sale is severely limited with current greenhouse, limiting the amount of potential revenue from the spring plant sale.	Yes		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14	97
2	Business Services	Administrative Services	$ 4,500.00	3 AED's (defibrilators)	Yes		1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	15	2
12	Business Services	Security	$ 10,000.00	Four 20 foot storage containers for emergency/disaster equipment, supplies two for Mesa Campus and one each for the Wake and Schott Centers	Yes	For emergency supplies we are supposed to have	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	15	12
41	Health & Human Services	Radiographic and Imaging Sciences/Diagnostic Medical Sonography	$ 5,050.00	1 Quality Control Kit Needed for RT 119 Physics and RT 111 Digital Radiography classes.	Yes		1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	15	41
49	Sciences	Biological Sciences	$ -	Centrifuge used for BMS 100, BMS 108, BMS 127. The centrifuge available must be shared among these lab sections.	Yes		1	1	1	No $ amount	1	1	1	1	1	1	1	2	2	1	1	15	49

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62	Sciences	Biological Sciences	$ 8,000.00	Set of 6 compound microscopes for EBS 312. At present we only have 24 microscopes, and are inadequate for the number of students using these scopes in Biomedical Sciences 108 Human Physiology.	Yes		1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	15	62
38	Health & Human Services	Radiographic and Imaging Sciences/Diagnostic Medical Sonography	$ 770.00	2 Adjustable Mobile Shields 5086151 Radiation Protection Supplies	Yes		1	1	2	1	1	1	1	1	1	1	1	1	1	2	1	16	38
48	School of Modern Languages	English as a Second Language	$ 6,600.00	New student desks to replace existing unsafe and/or broken ones in our priority classrooms. Many are dangerous and with screws sticking up on the seats. (33 desksx$200)	Yes		1	2	1	3	1	1	1	1	1	1	1	1	1	1	1	17	48
14	Business Services	Security	$ 20,000.00	Vehicle for proposed security officer for the Wake and Schott Center	Yes	Only needed when funding is provided for the security officer.	1	1	3		3	1	1	1	1	1	1	1	2	1	1	18	14
70	Sciences	Earth and Planetary Sciences	$ 15,000.00	Objective 2B: CA State CARB requirements mandate that the Earth Science mobile field kitchen truck(Truck 23)) be equipped with a particulate filter to meet current emissions standards by Jan 1 2010. We are applying for an extension, but it is not know if we will be granted one. This truck is the dominant support vehicle for all of our extended field trips (5-day and summer trips), and on the 5-day trips, can support groups up to 200 people.	Yes		1	2	3	2	1	1	1	1	1	1	1	1	1	1	1	18	70
96	Technologies	Drafting, CAD, Interior Design	$ 3,000.00	Drafting tables in OE 16 need to be repaireD. Broken.	Yes		1	2	1	1	1	1	1	1	1	1	1	2	2	2	1	18	96
39	Health & Human Services	Radiographic and Imaging Sciences/Diagnostic Medical Sonography	$ 1,200.00	3 Adjustable Stools for Sonography Current chairs are not adjustable or ergonomic.	Yes		1	1	1	1	3	1	1	1	1	1	1	2	2	2	1	19	39
42	Physical Education	PE/Health/Recreation	$ 1,140.00	Portable Ballet Barres. Three additional center/portable barres. They cost $380 each plus tax. (total $1140) 2010-11	Yes		1	2	3	1	1	1	1	1	1	1	1	2	2	2	1	20	42
57	Sciences	Biological Sciences	$ 1,800.00	Set of 12 new objectives for faculty teaching compound microscopes in the teaching laboratories. Images projected through the video projectors are not parfocal or at 1:1 that makes relating images to students difficult.	Yes	Eligible to be funded with lottery funds	1	1	1	2	3	1	1	1	1	1	1	3	2	1	1	20	57

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102	Technology	Construction Technology	$ 3,000.00	Crucial equipment repair and maintenance. Rationale: existing classroom equipment is used heavily by many students. It must be maintained and/or repaired to ensure student learning and safety. [Goal 1]	Yes	Establish an equipment repair budget for CT	1	3	3	3	1	1	1	1	1	1	1	1	1	1	1	20	102
105	Information Technology	User Services	$ 4,200.00	Training material budget for the Staff Resource Center (SRC)	Yes		1	1	1	3	3	1	1	1	1	1	1	1	1	3	1	20	105
37	Health & Human Services	Radiographic and Imaging Sciences/Diagnostic Medical Sonography	$ 236.00	2 Deluxe Positioning Sponge Kits 203373 Lab Supplies.	Yes	Eligible to be funded with lottery funds	1	1	3	1	3	1	1	1	1	1	1	3	1	2	1	21	37
46	School of Modern Languages	English as a Second Language	$ 100.00	World and USA maps need to be purchased and mounted on walls of H304 and H305. These classrooms currently don't have any and they are used by instructors often.	Yes	Eligible to be funded with lottery funds	1	2	3	1	3	1	1	1	1	1	1	3	1	1	1	21	46
50	Sciences	Biological Sciences	$ 500.00	prepared microscope slides for Bio 102	Yes	Eligible to be funded with lottery funds	1	2	1	1	3	1	1	1	1	1	1	3	2	3	1	22	50
90	Technologies	Automotive Service and Technology	$ 30,000.00	Chassis dynomometer.	Yes		1	2	2	1	1	1	2	2	2	2	2	2	2	1	1	23	90
67	Sciences	Chemistry	$ 5,000.00	One automatic melting point device is needed to modernize the organic chemistry laboratory to reflect current instrumentation used in research laboratories.	Yes		2	3	2	3	2	2	1	1	1	1	1	1	2	2	2	24	67
27	Business	Computer Applications and Office Management	$ 5,000.00	Renew ILT contract for instructional materials for PDC, Corporate Computer Training program	Yes	Eligible to be funded with lottery funds	1	2	2	3	3	1	1	1	1	1	1	3	3	2	1	25	27
32	Fine Arts (Humanities Emphasis)	Theatre Arts	$ 84,808.00	Group II Furnishings, fixtures, and equipment (FFE) for the Theatre Arts component of the DM renovation project - based on a 33% share of estimated Group II funds (state + Measure V) for the DM Project.	Yes		1	2	3	3	1	1	1	1	1	1	1	3	3	3	1	25	32
83	Student Services	Transfer Center	$ 200.00	16 folding chairs for presentations in Transfer Center	Yes		1	2	3	3	3	1	1	1	1	1	1	3	2	3	1	26	83
16	Business Services	Security	$ 40,000.00	Assorted equipment, (rescue, medical, shelter)	Yes		2	1	1	3	2	2	2	2	2	2	2	2	2	2	2	27	16
59	Sciences	Biological Sciences	$ 2,400.00	Replacement of 24 chairs in EBS 210. Chairs are old and require constant maintenance and may constitute a health and safety issue.	Yes		2	3	2	2	1	2	2	2	2	2	2	2	2	2	2	28	59

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98	Technologies	School of Culinary Arts & Hotel Management	$ 850.00	Portable locking cage for storing small wares and equipment	Yes		2	3	3		2	2	2	2	2	2	2	2	2	3	2	29	98
13	Business Services	Security	$ 10,000.00	Ten Tazers for permanent officers	Yes		2	2	1	2	3	2	2	2	2	2	2	3	3	2	2	30	13
95	Technologies	Drafting, CAD, Interior Design	$ 1,500.00	New Computer Cart in ECC 30. Broken.	Yes		2	3	2	2	2	2	2	2	2	2	2	2	2	3	2	30	95
30	Fine Arts (Humanities Emphasis)	Art	$ 4,000.00	Electric kiln replacement for ceramics area. New, more efficient and portable kiln to replace much older, less dependable kiln.	Yes	After the completion of the Humanities buidling modernization.	2	3	2	3	2	2	2	2	2	2	2	3	2	2	2	31	30
52	Sciences	Biological Sciences	$ 900.00	Two water baths that are used for BMS 100, BMS 108, BMS 127. These water baths have a relatively short lifespan (4-5 years of constant use).	Yes		2	3	2	2	2	2	2	2	2	2	2	2	3	3	2	31	52
103	Technology	Construction Technology	$ 3,000.00	Industry-driven construction tool upgrade. Includes all hand and power tools, table saws, jigs, etc. Rationale: to teach with equipment currently used in field. [Goal 1]	Yes		2	3	2	3	2	2	2	2	2	2	2	2	2	3	2	31	103
54	Sciences	Biological Sciences	$ 1,200.00	Spectrophotometer for BMS 127.	Yes		2	1	2	2	2	2	3	3	3	3	3	2	2	2	2	32	54
74	Social Sciences	Psychology	$ 5,000.00	Universal Chair Desks: A conservative estimate of handedness suggests that 5-7% of the population is left-handed. In a 50 seat classroom, 4-5 students can be expected to be left-handed. We are requesting funding to purchase 50 universal chair desks (@ $100/chair)that can be used by either right-handed or left-handed students for use throughout the IDC building.	Yes		2	3	3	3	2	2	2	2	2	2	2	3	3	2	2	33	74
69	Sciences	Chemistry	$ 35,000.00	To incorporate computer-based interfaces for scientific instrumentation used in the General Chemistry (Chem 155/156) laboratories.	Yes	Eligible to be funded with lottery funds	2	3	2	3	3	2	2	2	2	2	2	3	3	3	2	34	69
85	Technologies	Automotive Service and Technology	$ 1,100.00	Scissor lift table to accomodate removal and installation of engine and transmission assemblies for front wheel drive vehicles.	Yes		2	3	2	2	2	2	3	3	3	3	3	1	2	3	2	34	85
101	Technologies	School of Culinary Arts & Hotel Management	$ 25,000.00	Stackable convection oven for JSB Cafe kitchen	Yes	Equipment	1	2	3	3	2	1	3	3	3	3	3	2	2	3	1	34	101
51	Sciences	Biological Sciences	$ 500.00	Set of 24 chair pads for chairs in EBS 312. Wooden chairs are uncomfortable for a three hour lab. Pads, as used in EBS 311, increase student comfort.	Yes	Classroom Improvement	3	3	3	1	3	3	3	3	3	3	3	3	3	3	3	40	51

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Physical Education	PE/Health/Recreation	$ -	Replace carpeting in the womens and mens coaches locker rooms and the mens and womens team rooms with antimicrobial carpeting. this is a health and safety issue as the existing carpeting is unable to be cleaned properly. In order for us to avoid pervasive bacterial infections such as MRSA, this type of flooring is very important.	No	Yes		1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	15	12
Physical Education	PE/Health/Recreation	$ 15,000.00	Interior wall to provide access to training room, and classrooms PE 113/114. This request has been noted in the annual gender equity self-study for several years. Male students and staff can access these facilities from the interior of the building (via the men's locker room) while female students and staff can only enter the facility from the exterior. This recommendation has been in every Gender Equity Self Study since 1994!!	No	Yes		1	1	2	1	2	1	1	1	1	1	1	1	1	1	1	16	16
School of Modern Languages	English as a Second Language	$ 10,000.00	Plumbing Upgrade in ESL Building. The existing faucet/sink has been out of order for several weeks due to problems with the pipes. We have no running water that we can use in the building. The drinking fountain that was removed also needs to be replaced.	No	Yes		1	2	1	1	1	1	1	1	1	1	1	3	2	1	1	18	17
Business Services	Facilities and Operations	$ 10,000.00	CUSTODIAL - Storage for supplies at ECC's	No	Yes		1	1	1	3	2	1	1	1	1	1	1	1	1	2	1	18	2
Business Services	Security	$ 5,000.00	Relocation of our radio repeaters, (two of the four repeaters) to a different site in the city that would provide radio coverage between the Wake, Schott, SB High School and Mesa Campus.	No	Yes		1	1	1	1	2	1	1	1	1	1	1	2	2	2	1	18	4
Sciences	Chemistry	$ 30,000.00	PS214: General Chemistry Lab. The ventilation in PS214 is inadequate for a safe chemistry laboratory. The 28-year old fume hoods need to be replaced to provide students with a healthier lab environment. In addition, replace the chalkboards with white boards; paint the concrete walls that have never been painted in 28 years; paint the dark wood ceiling a lighter color.	No	Yes		1	2	2	3	1	1	1	1	1	1	1	1	1	1	1	18	22
Sciences	Chemistry	$ 30,000.00	chemistry lab is unacceptable for a safe laboratory. The 28-year old fume hoods need to be replaced to provide students with a healthier lab environment. In addition, replace the chalkboards with white boards; paint the concrete walls that have never been painted in 28 years; paint the dark wood ceiling a lighter color.	No	Yes		1	2	2	3	1	1	1	1	1	1	1	1	1	1	1	18	23
Student Services	Admissions and Records	$ 400.00	Safety/Security: Install window in door to office SS 110G.	No	Yes		1	1	1	1	3	1	1	1	1	1	1	1	1	3	1	18	25
Technologies	Environmental Horticulture	$ 5,000.00	New benches and tables in Lifescape Garden--Health & Safety: Existing tables are old, originally from surplus, are broken, have holes in metal supports, table tops and benches, and are rotting. They are hazardous to Lifescape Garden Visitors and an eyesore.	No	Yes	Classroom Improvement	1	1	1	3	2	1	1	1	1	1	1	1	2	1	1	18	31

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Technologies	Marine Diving Technologies	$ 3,500.00	Replace acrylic windows in facility diving tanks. Windows are over 30 years old and of unknown material and manufacture. According to the American Society of Mechanical Engineers (ASME) Safety Standard for Pressure Vessels for Human Occupancy (PVHO) the design life for acrylic window is 20 years, ours are not in compliance.	No	Yes		1	3	1	3	1	1	1	1	1	1	1	1	1	1	1	18	33
Technologies	Marine Diving Technologies	$ 14,000.00	Work Platform - The work over platform currently in use is not compliant with OSHA, Cal OSHA or any other agency authority. It was fabricated from scrap parts 30 years ago by MDT students. Its current condition is not favorable for repair and it represents a hazard to student, staff and visitors and is an accident waiting to happen.	No	Yes		1	3	1	3	1	1	1	1	1	1	1	1	1	1	1	18	34
Educational Programs	Office of Educational Programs	$ 5,000.00	The heating and cooling system for A-218C needs to be repaired.	No	Yes		1	1	1	3	3	1	1	1	1	1	1	1	1	2	1	19	8
Social Sciences	Sociology/Anthropology	$ -	Remodel of social science division priority classrooms: • A160: Needs new seating, lighting, repair of white/chalk boards • A211: Needs repair of heating, lighting • IDC 209 / IDC 211: Needs repair of heating, lighting, bulletin boards, paint Priority classrooms in heavy use are in state of disrepair • A160: broken and missing seating prevents full enrollment and are dangerous; problems with lighting and boards detrimental to presentations and student work • A211: broken heating and light	No	Yes		1	1	3	3	1	1	1	1	1	1	1	1	2	2	1	20	24
Educational Programs	Office of Educational Programs	$ 15,000.00	Replace seats in A-160. Many are broken.	No	Yes	Classroom Improvement	1	1	3	3	1	1	1	1	1	1	1	2	2	2	1	21	10
Health & Human Services	Associate Degree Nursing	$ 1,000.00	Dimmer Light Switches for Classroom A242, A243, A218, & A273. It is almost impossible to view projected images with lights on and lights off make it difficult to take notes.	No	Yes		1	1	3	3	1	1	1	1	1	1	1	3	2	2	1	22	11

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Technologies	Environmental Horticulture	$ 40,000.00	New toolshed--Health & Safety: The current toolshed is over 20 years old, has floor rot, wall rot (holes need to be repeatedly patched to keep the rats out), rusting roof, limited electrical outlets, insufficient light and limited space. Critical to Program: Critical lab equipment, including, compound and dissecting microscopes, computer with horticulture programs and garden database (both used in classes), soil chemistry analysis kits, and other fine-precision lab tools are breaking down due to having to keep them in the same space as potting soil, compost, vermiculite, sand, gravel, and cement -- there is no other area for storage. A separate, space is needed and would be provided in a new, multi-compartmented toolshed. Student Success: We are currently working with the U.C. IPM (University of California Integrated Pest Management) Program to host their Pest Management Kiosk, a touch-screen computer that allows students and the public to troubleshoot landscape pests. This needs a secure place to be placed and currently we have no such space.	No	Yes		1	3	1	3	1	1	2	2	2	2	2	1	1	1	1	23	32
Sciences	Chemistry	$ 25,000.00	PS130: An 88-student lecture room. Install air conditioning.	No	Yes		1	1	1	3	2	1	2	2	2	2	2	3	2	1	1	25	21
Student Services	Admissions and Records	$ 2,500.00	Safety/Security: Install permanent, locking door to replace existing unsecure swinging door to Admissions & Records. Implement swipe access so that access can be easily granted to appropriate staff. Also install 'buzz in' functionality.	No	Yes		2	1	2		2	2	2	2	2	2	2	2	2	2	2	25	26
Sciences	Biological Sciences	$ 15,000.00	Lighting in lecture halls EBS 301 and EBS 309 continues to be an issue. Bulbs and ballasts frequently burn out. We have discussed this issue with Brad Gyll but will require a concerted effort to correct	No	Yes		1	2	1	3	1	1	2	2	2	2	2	3	2	2	1	26	20
Technology	Construction Technology	$ 10,000.00	2 Demonstration structures needed for 3 new training modules. Rationale: Solar Pv installation and Solar hot water installation need structures to train on.	No	Yes		1	3	1	3	2	1	2	2	2	2	2	3	2	1	1	27	35
Business Services	Facilities and Operations	$ 8,000.00	GROUNDS - Mezzanine Storage for Field House/Grounds	No	Yes		2	2	1	3	2	2	2	2	2	2	2	2	2	2	2	28	1
Business Services	Facilities and Operations	$ 10,000.00	MAINTENANCE - More storage area (enclosure system for parking structure areas)	No	Yes		2	2	2	3	2	2	2	2	2	2	2	2	2	2	2	29	3
Educational Programs	Office of Educational Programs	$ 4,000.00	Paint A-218C and clean carpets at least once a month.	No	Yes		2	2	2	3	3	2	2	2	2	2	2	2	2	2	2	30	7
Educational Programs	Office of Educational Programs	$ 6,000.00	Replace seats in PS 130 and the circulation system.	No	Yes	Classoom Improvement for seats but not circulation	1	1	3	3	1	1	3	3	3	3	3	2	2	2	1	31	9

Division	Unit/Department	Apx Cost	Description	Scheduled to be funded from Measure V	Forward for ranking per VP/staff	Status/Comments	EC Ranking	Sue E	Joe S	Ofelia A	Jack F	Paul B	Ignacio A	Dean N	Kim M	Tom G	Kathy M	Liz A	Cindy S	Mike G	Atty G (Student)	CPC Total Ranking	Item #
Student Services	Library	$ 5,000.00	Install swinging doors in open doorway at the base of stairs on lower east end of library. The purpose is to block sound traveling downstairs from the Library Cafe. With over 4,000 students coming/going from the library on a daily basis, we are filled to capacity. In order to accommodate various learning styles, the library needs both quiet and group study areas. Installing the doors will contribute to the learning environment.	No	Yes		2	2	2	3	2	2	2	2	2	2	2	2	3	3	2	31	28
Technologies	Computer Network Engineering	$ -	Rewire electrical connections to have a separate circuit for monitors and computers. Instructors should have the ability to turn off the computer monitors and computers using a single power switch. This serves two causes: conserve electricity and control the use of computers during lectures.	No	Yes		2	2	2	3	2	2	2	2	2	2	2	2	3	3	2	31	30
Business Services	Transportation	$ 25,000.00	Automotive garage and equipment area for Transportation services. The former service building and associated area has	No	Yes	Cannot be completed until	2	2	2	3	2	2	2	2	2	2	2	3	3	3	2	32	6
Sciences	Biological Sciences	$ 8,000.00	The HVAC system requires modification including the second floor ICLC lab that needs to be on its own system.	No	Yes		3	3	3	3	1	3	2	2	2	2	1	2	3	3		32	19
Student Services	Assessment Office	$ 8,500.00	Remodel of storage closet located in Computer Assessment Lab for use as a staff work station for test processing. To include 2-way mirror, and general office equipment: computer, printer, desk, shelving, chair.	No	Yes		2	2	2	3	2	2	2	2	2	2	2	3	3	3	2	32	27
Technologies	Automotive Service and Technology	$ 8,000.00	Cabinets for OE-180 lab. We are in need of more "in lab" storage space.	No	Yes		2	2	2	3	2	2	3	3	3	3	3	2	2	2	2	34	29
Physical Education	PE/Health/Recreation	$ 10,000.00	Additional men's team room (enclose 3 rows of existing lockers) Our existing team room is no longer adequate for the number of male student athletes. Some student athletes are unable to have a locker in the men's team room due to inadequate space and lockers.	No	Yes		2	3	3	3	2	2	3	3	3	3	3	2	2	1	2	35	13
Physical Education	PE/Health/Recreation	$ 10,000.00	Refurbish PE 206 equipment room; flooring, cabinetry, ceiling tiles Flooring: We could use remainder if flooring used in the Life Fitness center. Currently there are large mats covering the cement floor which are cumbersome when wheeling around our equipment carts and racks. The new floor would be helpful in maneuvering our equipment effectively. We do not have adequate secure storage for our equipment. new locking cabinets are necessary. Cabinetry: The current cabinets are over 35 years old and extremely inefficient. This equipment area is the primary storage space for our athletic and PE equipment.	No	Yes		2	2	2	3	2	2	3	3	3	3	3	3	3	1	2	35	15
Sciences	Biological Sciences	$ 3,500.00	Complete landscaping. The original plan developed with Earth Sciences was for a 'evolutionary timeline' planting scheme to be used as a teaching tool.	No	Yes		3	3	3		3	3	3	3	3	3	3	3	3	3	3	39	18
Information Technology	User Services	$ 2,000.00	New carpeting for 4 User Services staff offices in the Administration building, A200 corridor.	No	Yes		3	3	3	3	3	1	3	3	3	3	3	3	3	3	3	40	36

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Information Technology	User Services	$ 30,000.00	Ergonomic "clean room" flooring for the tech shop (OE-188) to reduce the amount of dust in equipment and improve the working conditions of the staff.	No	Yes		3	3	3	3	3	1	3	3	3	3	3	3	3	3	3	40	39
Information Technology	User Services	$ 2,500.00	IP-based camera and buzzer/intercom system for the entry door to the tech shop (OE-188)	No	Yes		3	3	3	3	3	3	3	3	3	3	3	2	3	3	3	41	37
Information Technology	User Services	$ 4,000.00	Full-length cabinets with locking doors for storage of equipment and replacement parts, to replace the existing antiquated/broken shelving units.	No	Yes		3	3	3	3	3	3	3	3	3	3	3	2	3	3	3	41	38
Business Services	Security	$ 40,000.00	An expansion of the security office to a quadruple size temporary building which is needed to provide proper office space for nine permanent staff, locker room for the 25 part-time student workers and more lobby area for the customers. The new office would also accommodate the future take over of Lost and Found and the campus keys. Additional space is also needed for a meeting room for security staff and students which could also serve as the Emergency Operation Center, EOC, in the time of an emergency	No	Yes	Not going to happen in the next two years because we need to be done with the construction of Drama/Music	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	42	5
Physical Education	PE/Health/Recreation	$ 10,000.00	Putting green for our golf classes. We need to provide a putting facility for our golf classes. We are currently using the great meadow for our classes but still do not have a putting facility. This new facility could be used by our intercollegiate athletes and members of the community also. Requested for 2011-12	No	Yes		3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	42	14

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Student Services	Admissions and Records	YES	Hardware	$ 780.00	Purchase additional RAM for 13 computers in Admissions & Records to increase performance/speed, improve delivery of services allowing staff to maintain multiple open software applications. Recommended by SBCC IT as there are no resources to replace computers.	Yes		1	1	1	3	1	1	1	1	1	1	1	1	1	1	1	16	62
Student Services	Admissions and Records	YES	Hardware	$ 8,435.00	BlackBoard Photo I.D. printer and camera.	Yes		1	1	1	3	1	1	1	1	1	1	1	1	1	1	1	16	66
Student Services	Articulation	YES	Hardware	$ 600.00	A new printer is needed for the Articulation Office. The current printer continues to jam in spite of the efforts to fix the problems by the helpdesk staff. Having a printer that works properly is critical to perform the essential functions of this office.	Yes		1	1	2	1	1	1	1	1	1	1	1	1	1	2	1	16	69
President's Office	Marketing, Enrollment Management, Public Information	YES	Hardware	$ 600.00	Upgraded office camera (PIO)	Yes		1	1	2	1	2	1	1	1	1	1	1	1	1	1	1	16	112
President's Office	Marketing, Enrollment Management, Public Information	YES	Hardware	$ 2,600.00	B&W printer (replace equipment purchased in 2000)	Yes		1	1	1	1	3	1	1	1	1	1	1	1	1	1	1	16	113
Sciences	Chemistry	YES	Hardware	$ 2,500.00	A vacuum bell jar with digital vacuum gauge for accurate pressure measurements is needed for lecture demonstrations that are not currently possible. Students would observe quantitative demonstrations of colligative properties and gas law relationships.	Yes		1	2	1	1	3	1	1	1	1	1	1	1	1	1	1	17	55
Student Services	Admissions and Records	YES	Hardware	$ 3,000.00	Fujitsu F1-6230 Scanners to support document imaging (qty. 2).	Yes		1	1	1	3	1	1	1	1	1	1	1	2	1	1	1	17	64
Student Services	Assessment Office	YES	Hardware	$ 400.00	Combination Scanner/fax	Yes		1	1	2	1	3	1	1	1	1	1	1	1	1	1	1	17	70
Student Services	Financial Aid	YES	Hardware	$ 4,800.00	SARS Tracking Set Up: Computer (CPU unit, keyboard & mouse $1,450) with touch screen monitor ($750), scanner/bar code reader (two at $300 each), including $2,000 consulting contract for software (no cost for use of SARS software license)	Yes		1	1	1	3	1	1	1	1	1	1	1	2	1	1	1	17	81
Information Technology	Network Services	YES	Hardware	$ 20,000.00	Aruba Wireless Access Points (30)	Yes		1	1	1	3	1	1	1	1	1	1	1	1	1	2	1	17	106
Student Services	Follow-Up/Student Success	YES	Hardware	$ -	Need an overhead projector linked to a computer in the Gateway Center to enable the Learning Skills workshops to use Powerpoint.	Yes		1	1	1	1	2	1	1	1	1	1	1	2	2	2	1	18	83

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Student Services	ISSP	YES	Hardware	$ 1,500.00	A portable copy machine is needed to replace the existing portable copier, which no longer works. The portable copier is used during arrival orientations to photocopy the students' immigration documents and during workshops (CSN documentation workshop, tax workshop, etc.)	Yes		1	1	2	3	1	1	1	1	1	1	1	1	1	2	1	18	84
Continuing Education	Continuing Education	YES	Hardware	$ 15,000.00	Scanning System for Positive Attendance Hours	Yes		1	1	1	1	2	1	1	1	1	1	1	3	3	1	1	19	1
Physical Education	PE/Health/Recreation	YES	Hardware	$ 2,400.00	Two computers for the Life Fitness Center. At this time the LFC has been using cascaded computers which has been problematic as we record over 49,000 student hours per semester. We also do body comp analysis, oxygen uptake testing, nutritional analysis and we maintain a very robust Moodle site for all of our students in a variety of classes. We need reliable computers in this facility.	Yes		1	2	3	3	1	1	1	1	1	1	1	1	1	1	1	19	40
Sciences	Biological Sciences	YES	Hardware	$ 3,000.00	New digital projectors for EBS 311 and 312. The current projectors are aging and lack sufficient power for projection in the laboratory situation.	Yes		1	2	1	3	1	1	1	1	1	1	1	2	2	1	1	19	53
Sciences	Biological Sciences	YES	Hardware	$ 4,500.00	Audio-visual equipment including television monitor (flat screen) and DVD players for EBS 311 and 312.	Yes		1	2	1	1	1	1	1	1	1	1	1	3	2	2	1	19	54
Student Services	Assessment Office	YES	Hardware	$ 6,000.00	Dual Read Head Scanner	Yes		1	1	2	3	2	1	1	1	1	1	1	1	1	2	1	19	72
Technologies	Computer Network Engineering	Yes	Hardware	$ 1,200.00	12 Home/Office Router The current devices are failing and we need to upgrade them	Yes		1	3	1	3	1	1	1	1	1	1	1	1	1	2	1	19	98
Technologies	Computer Network Engineering	Yes	Hardware	$ 6,000.00	60 Hard Drives with trays Needed when we upgrade the computer systems,	Yes		1	3	1	3	1	1	1	1	1	1	1	1	1	2	1	19	99
Technologies	Environmental Horticulture	YES	Hardware	$ 3,000.00	Desktop computer for Lifescape Garden Complex: Student Success: During the past 1.5 years, interns, student workers, students and myself have developed a massive database containing detailed information and images of all Lifescape Garden plants and care methods. This is a small-scale model of what highly successful nurseries, landscaping companies, and public and private gardenskeepers use to assist in plant care recordkeeping and maintenance documentation. Rationale #1: Right now it is housed in the EH office	Yes		1	2	2	3	2	1	1	1	1	1	1	1	1	1	1	19	103

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Information Technology	User Services	YES	Hardware	$ 70,000.00	Classroom multimedia equipment (data & overhead projectors, sound systems, multimedia computers, document cameras, etc.) are not currently part of any refresh lists. We will need to add this equipment to a regular replacement cycle, just as we do with computer equipment for administrative staff and faculty. Cost estimate for the 2009-2010 academic year is $70,000. This is based on a 5 year replacement cycle for about 120 currently equipped and partially-equipped rooms.	Yes	Needs to be folded in the funding for equipment refresh	1	1	1	3	1	1	1	1	1	1	1	2	2	2	1	19	110
President's Office	Marketing, Enrollment Management, Public Information	YES	Hardware	$ 600.00	Digital camera (MKT)	Yes		1	1	2	1	3	1	1	1	1	1	1	2	2	1	1	19	111
Educational Programs	Office of Educational Programs	YES	Hardware	$ 25,000.00	Purchase and install clickers in ten classrooms per year at $25,000 per year.	Yes		1	1	1	3	1	1	1	1	1	1	1	3	3	1	1	20	11
English	English	YES	Hardware	$ 600.00	Printer for IDC 317	Yes		1	3	1	1	3	1	1	1	1	1	1	2	1	2	1	20	13
Fine Arts (Humanities Emphasis)	Art	YES	Hardware	$ 750.00	Color Printer. As an Art department we need to be able to easily access color printing from our computers for our class projects, department fliers, etc.	Yes		1	3	1	1	2	1	1	1	1	1	1	3	2	1	1	20	17
Fine Arts (Media Arts Emphasis)	Film Studies/Film Production	YES	Hardware	$ 5,000.00	Video Deck Repair: Current edit lab, and teacher station video decks are in dire need of repair & maintenance soon, or they will require more expensive replacement.	Yes		1	3	1	2	1	1	1	1	1	1	1	3	2	1	1	20	19
Student Services	Admissions and Records	YES	Hardware	$ 1,000.00	HP printer (networked) dedicated to Diploma on Demand production.	Yes		1	1	2	3	3	1	1	1	1	1	1	2	1	1	1	20	63
Fine Arts (Humanities Emphasis)	Art	YES	Hardware	$ 1,600.00	2 computers for classroom/student use in 3D area. Used by students for research, presentations and internet as appropriate for classroom/curricular applications.	Yes		1	3	3	1	1	1	1	1	1	1	1	3	2	2	1	22	18
Physical Education	PE/Health/Recreation	YES	Hardware	$ 6,000.00	Computers for our adjunct coaches. (5) These were ranked and approved through ITC/DTC process three years ago but were never funded. We purchased them with fund raised money but we need to back fill the Vaquero trust as was agreed to when the purchases were approved by our Athletic director. Approved by ITC in 2006	Yes		1	3	3	3	3	1	1	1	1	1	1	1	1	1	1	22	42
Student Services	Financial Aid	YES	Hardware	$ 500.00	Brother Intellifax 4750 eBusiness Class Fax	Yes		1	1	2	3	2	1	1	1	1	1	1	2	2	3	1	22	79
Mathematics	Mathematics	YES	Hardware	$ -	Place Computer Carts in our lab (laptops with portable projector units) on refresh cycle and update software to current department image.	Yes		1	3	1	3	1	3	1	1	1	1	1	2	2	2	1	23	37

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Technologies	Environmental Horticulture	YES	Hardware	$ 6,000.00	2 Computer workstations in EH classroom--Student Success: EH student work is increasingly conducted online, including plant portfolios in EH 101, pest diagnosis and management in EH 104, soil research EH 102, design work in EH 202. Thus, there is a need for students to have access to computers/internet. However, a significant portion of EH students do not have access to any personal computer and are limited in the hours they can be on campus to use student computers, due to work schedule constraints. Critical to Program: Exercises in lecture portions of core EH courses and research in lab portions of EH courses require internet use and computer software use. It is time inefficient and logistically cumbersome to move the class to another lab, and reduces the quantity of curriculum that can be covered using current technology.	Yes		1	2	2	3	1	1	2	2	2	2	2	1	1	1	1	23	104
Health & Human Services	Health & Human Services	YES	Hardware	$ 6,000.00	Computers for faculty and staff to meet the ever changing needs of documentation, developmental profiles and other required paperwork associated with working with young children and families. The paperwork, documentation and profiles are a requirement of accreditation and California Department of Education, Child Development Division funding.	Yes	Needs analysis	1	3	2	1	3	3	1	1	1	1	1	3	2	1	1	24	32
SBCC Online	SBCC Online	YES	Hardware	$ 5,000.00	Mini Digital Video Cameras. Rationale: faculty embedding video into their Moodle modules will require mini digital video cameras. Rather than equip every faculty member teaching with Web 2.0 tools with a mini digital video camera, a check-out/check-in process is recommended. At approximately $250 each, 20 units will cost $5000.	Yes		1	1	3	3	3	1	1	1	1	1	1	3	2	2	1	24	46
SBCC Online	SBCC Online	YES	Hardware	$ 5,000.00	Webcams. Rationale: webcam/microphone units are required by all faculty and student support services using Web 2.0 tools to provide instruction and services to students. At approximately $50 each, 100 units will cost approximately $5,000.	Yes		1	1	3	3	3	1	1	1	1	1	1	3	2	2	1	24	47
Fine Arts (Media Arts Emphasis)	Journalism	YES	Hardware	$ 3,000.00	Two digital cameras with accessories (lenses, cases, batteries, memory cards)	Yes		1	3	2	3	1	1	2	2	2	2	2	1	1	2	1	25	31

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Physical Education	PE/Health/Recreation	YES	Hardware	$ 4,800.00	4 computers for adjunct office area. We have space and desks but not computers for adjunct use. We have over 35 adjunct faculty who need access to computers. Approved by ITC in 2006	Yes		2	2	2	3	2	2	1	1	1	1	1	2	2	3	2	25	41
Information Technology	User Services	YES	Hardware	$ 3,000.00	An increase in budget to acquire tools for technical troubleshooting and repairs (cable testers, toning, punchdown, wiremap, etc.)	Yes		2	2	2	1	2	1	2	2	2	2	2	1	1	3	2	25	108
Physical Education	PE/Health/Recreation	YES	Hardware	$ 2,400.00	2 computers in our Academic Achievement Zone for Student Athletes. Our Achievement zone is open over 30 hours per week and our students need to have access to computers in order to write papers. use Alex, etc.	Yes	Needs analysis	2	3	3	no $ amount	2	2	2	2	2	2	2	2	2	2	2	28	39
Information Technology	User Services	YES	Hardware	$ 4,000.00	Network attached storage (NAS) system for archival and storage of desktop images and backups.	Yes		2	2	2	1	3	2	2	2	2	2	2	2	2	2	2	28	109
Student Services	EOPS/CARE	YES	Hardware	$ 1,200.00	8 computer work stations/tables for the new computers in the EOPS Tutorial Center	Yes		2	2	3	3	2	2	2	2	2	2	2	1	1	3	2	29	77
Student Services	EOPS/CARE	YES	Hardware	$ 8,000.00	8 additional computers for student use in the EOPS Tutorial Center.	Yes		2	2	3	3	2	2	2	2	2	2	2	1	1	3	2	29	78
Continuing Education	Office of Continuing Education	YES	Hardware	$ 1,500.00	Laptop for presentations	Yes		2	3	1	2	3	2	2	2	2	2	2	3	2	2	2	30	3
Fine Arts (Media Arts Emphasis)	Journalism	YES	Hardware	$ 500.00	Two audio recorders with accessories (headphones, memory cards, cases and batteries.)	Yes		1	3	2	1	1	1	3	3	3	3	3	2	2	2	1	30	29
Fine Arts (Media Arts Emphasis)	Journalism	YES	Hardware	$ 1,000.00	Two video cameras with accessories (cases, batteries, memory cards)	Yes		1	3	2	3	1	1	3	3	3	3	3	1	1	2	1	30	30
Student Services	Admissions Outreach Services	YES	Hardware	$ -	AOS would like to request a second computer work station for the Welcome Center to assist students in completing the enrollment process.	Yes		2	2	3	2	2	2	2	2	2	2	2	2	2	3	2	30	67
Business	Professional Development Studies	YES	Hardware	$ 1,500.00	One laptop for onsite classrooms	Yes		2	3	2	2	3	2	2	2	2	2	2	3	2	2	2	31	9
Social Sciences	Communication	YES	Hardware	$ 5,000.00	Digital cameras Digital Technology in Classrooms and Labs (7 cameras total Upgrading from current analog-based technologies to digital-based	Yes		2	2	3	3	2	2	2	2	2	2	2	2	2	3	2	31	58
Student Services	EOPS/CARE	YES	Hardware	$ 900.00	Earphone sets for student computers in EOPS Tutorial Center.	Yes		2	2	3	3	2	2	2	2	2	2	2	2	2	3	2	31	76
Student Services	Financial Aid	YES	Hardware	$ 1,400.00	HP Color Laserjet Printer--networking	Yes		2	2	3	3	2	2	2	2	2	2	2	2	2	3	2	31	80
Business	Professional Development Studies	YES	Hardware	$ 500.00	LCD projectior for onsite classrooms	Yes		2	3	2	2	3	2	2	2	2	2	2	3	2	3	2	32	8

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SBCC Online	SBCC Online	YES	Hardware	$ 400.00	Network Utility Drives. Rationale: two 1-terabyte network utility drives are required for maintenance and short-term backup of Moodle and Streaming Media server data during maintenance windows and other daily maintenance functions.	Yes		2	2	3	1	3	2	2	2	2	2	2	3	3	3	2	32	45
Student Services	Career Center	YES	Hardware	$ 7,000.00	Overhead LED projector and computer installed in Career Center for presentations.	Yes		2	2	2	3	2	2	2	2	2	2	2	3	3	3	2	32	75
Fine Arts (Media Arts Emphasis)	Film Studies/Film Production	YES	Hardware	$2,000	Compact HD video camera for video blogging and film journalism.	Yes		2	3	3	3	3	2	2	2	2	2	2	2	2	3	2	33	22
SBCC Online	SBCC Online	YES	Hardware	$ 15,000.00	Moodle Server Upgrades. Rationale: continuous capacity-building will be required to maintain and update the in-house Moodle server environment. $5,000 will be used for remote system analysis and support. $10,000 will be used for hardware upgrades.	Yes		2	2	3	3	3	2	2	2	2	2	2	3	3	3	2	34	49
Student Services	Learning Resource Center	YES	Hardware	$ 8,000.00	I. Media As TVs break down, replace with multi-purpose computers and/or flat screen monitors with DVD and video streaming capability; replace defective headphones as needed	Yes		2	2	2	3	2	2	3	3	3	3	3	2	2	3	2	35	88
SBCC Online	SBCC Online	YES	Hardware	$ 10,000.00	Streaming Media Server Upgrades. Rationale: continuous capacity-building will be required to maintain and update the in-house streaming media server environment that supports simultaneous access to rich media files. $10,000 will be used for hardware upgrades.	Yes		2	2	3	3	2	2	3	3	3	3	3	3	3	3	2	38	48
Fine Arts (Media Arts Emphasis)	Film Studies/Film Production	YES	Hardware	$ 1,500.00	Digital SLR photo camera for documentation of on-campus and off-campus classes for eventual printed and web-based promotional material, as well as for class projects.	Yes		3	3	3	1	3	3	3	3	3	3	3	3	3	3	3	40	23
Professional Development Center	Professional Development Center	YES	Hardware	$ 15,500.00	The PDC has 5 laptops and lcd projectors that are used in our "field classrooms." These are not on a regular replacement cycle. They are old and need to be replaced.	Yes		3	3	3	3	2	3	3	3	3	3	3	3	3	3	3	41	44
Student Services	Admissions and Records	YES	Hardware	$ 5,000.00	6 security cameras and a web based recording system. (Plus $50.00 monthly maintenance)	Yes		3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	42	65
Student Services	Transfer Center	YES	Hardware	$ 2,000.00	50 inch LCD TV and wall mount for Transfer Center (presentations)	Yes		3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	42	97

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Fine Arts (Humanities Emphasis)	Theatre Arts	YES	Software	$ 6,000.00	NEEDED SPRING, 2009: Upgrade outdated software and licenses for VectorWorks CAD Software to Current version of VectorWorks. Dept. uses VectorWorks for production planning, instruction, and plan review for the DM remodel. Updated software required to better interaction with the progress of the DM project and to plan curriculum improvements for the dept. return to the DM building. NOTE: TO BE FUNDED FROM EXISTING LOTTERY FUNDS. CPC Ranking criteria: 3, 6	Yes	Eligible to be funded with lottery funds	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	15	6
Health & Human Services	Health Information Technology (HIT)/Cancer Information Management (CIM)	YES	Software	$ 15,000.00	Contracts for AHIMA Virtual Lab and other HIM specific computer applications.	Yes	Eligible to be funded with lottery funds	1	1	1	2	1	1	1	1	1	1	1	1	2	1	1	16	9
Continuing Education	Student Support Services	YES	Software	$ 24,000.00	System to maintain Adult High School Transcripts and Records (Curriculum and graduation unit requirements were changed due to new Title 5 effective July 1, 2009)	Yes	Eligible to be funded with lottery funds	1	1	1	1	3	1	1	1	1	1	1	1	1	2	1	17	4
Student Services	Admissions and Records	YES	Software	$ 4,928.00	BlackBoard Photo I.D. software.	Yes	Asking for an additional station	1	1	1	3	1	1	1	1	1	1	1	2	1	1	1	17	16
Fine Arts (Media Arts Emphasis)	Film Studies/Film Production	YES	Software	$ 6,000.00	Restore the Film Studies DVD budget that was cut in 2009. This is a necessary part of instruction for film and is used by all instructors, as well as students.	Yes	Eligible to be funded with lottery funds	1	3	2	2	1	1	1	1	1	1	1	1	1	1	1	18	7
Technologies	Computer Network Engineering	Yes	Software	$ 8,000.00	10 Firewall Systems Our current firewalls are 7 years old. We need to update them in order to offer the most current technology	Yes	Eligible to be funded with lottery funds	1	3	1	1	3	1	1	1	1	1	1	1	1	1	1	18	22
Fine Arts (Humanities Emphasis)	Art	YES	Software	$8,000	Program updates for 2D design and Print lab to support increased use of internet, incorporation of Graphics programs into curriculum and update to synch programs used in DAC lab.	Yes	Eligible to be funded with lottery funds	1	3	2	1	1	1	1	1	1	1	1	2	1	2	1	19	5
Student Services	Academic Counseling	YES	Software	$ 225.00	Adobe Acrobat Extended Pro software is needed to design fillable web-based forms and publish presentation videos. This will help with efficiency in working with online students and will provide students with more academic planning tools online. This relates to Goal #8.	Yes	Eligible to be funded with lottery funds	1	2	1	1	2	1	1	1	1	1	1	3	2	1	1	19	13

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Student Services	Student Technical Support	YES	Software	$ 2,800.00	(3) Creative Suite Master Collection Cs4 software suite which includes versions of CS4 InDesign, Photoshop Extended, Illustrator, Acrobat 9 Pro, Flash Pro, Dreamweaver, Fireworks, Contribute, After Effects, Premiere Pro, Soundbooth, OnLocation & Encore. These software products are needed to maintain the Online College website, Online Orientation and to edit instructional videos.	Yes	Eligible to be funded with lottery funds	1	1	1	1	3	1	1	1	1	1	1	3	1	2	1	19	21
Student Services	Admissions and Records	YES	Software	$ 7,000.00	Purchase Diploma on Demand software. Software - $2500.00 Supplies - $4500.00	Yes		1	1	2	3	1	1	1	1	1	1	1	3	2	1	1	20	17
Student Services	Academic Counseling	YES	Software	$ 20,000.00	Additional funding is requested to enhance new student online advising and to infuse the ACC website with media-rich technology. We request this funding to: 1) work with Cynosure, an outside vendor that designed the new student online advising program and 2) invest in new technologies such as synchronous chat options and other online tools. This relates to Goal #8.	Yes		1	1	2	3	1	1	1	1	1	1	1	1	3	3	1	21	14
Fine Arts (Media Arts Emphasis)	Graphic Design and Photography	YES	Software	$ 175.00	ART:21 DVD series 1-5 ($35 ea.); supports PHOT 250_Fine Art Photography; PHOT 260_Photo Portfolio; PHOT 180_Digital Darkroom; PHOT 209_Photo II. In class use and student research.	Yes	Eligible to be funded with lottery funds	1	3	2	1	3	1	1	1	1	1	1	2	2	2	1	22	8
Student Services	Faculty Resource Center	YES	Software	$ 1.00	Continued need for licensing of Adobe Connect Classroom systems provided by SOMA. – Can make use of SOMA licensing provided it is maintained and FRC staff can continue to have access to the Connect system.	Yes	This was initially bought from a grant - MEI. Eligible to be funded with lottery funds.	1	2	3	$1.00 amount not correct	2	3	1	1	1	1	1	3	2	3	1	24	20
SBCC Online	SBCC Online	YES	Software	$ 5,000.00	Third-Party Application Software. Rationale: Faculty members on the Committee on Online Instruction (COI) recommend that an ongoing budget be established for evaluation of software applications to keep abreast of ongoing developments in instructional tools, content management and production.	Yes	Eligible to be funded with lottery funds	2	2	2	2	2	2	2	2	2	2	2	2	2	3	2	29	12
Student Services	DSPS	YES	Software	$ 80,000.00	Adaptive equipment such as Talking Books, Braille Embosser and Duxbury software, adjustable height chairs and tables, WAIS and WJ assessments, assistive listening devices, screenreaders, voice recognition systems.	Yes	Some of this is equipment hardware, some regular equipment	2	2	2	3	2	3	2	2	2	2	2	1	2	2	2	29	19

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SBCC Online	SBCC Online	YES	Software	$ 10,000.00	Panopto CourseCast Systems. Rationale: Faculty members teaching hybrid and web-enhanced classes will want to capture and upload their classroom experience for students to view and review remotely. Faculty members teaching fully-online classes will want to produce "face-to-face" video clips to embed into each of their modules. The College will therefore benefit by pilot studies for multiple camera/setting configurations.	Yes	Eligible to be funded with lottery funds	2	2	3	2	2	2	2	2	2	2	2	2	2	3	2	30	10
SBCC Online	SBCC Online	YES	Software	$ 600.00	Quicktime Pro Licenses. Rationale: to support faculty creating video presentations for their Moodle modules, software licenses for Quicktime Pro are required. At minimum, 20 licenses at $30 each will cost $600.	Yes	Eligible to be funded with lottery funds	2	2	3	2	2	2	2	2	2	2	2	2	2	3	2	30	11
Student Services	Academic Counseling	YES	Software	$ 60,000.00	Additional funding is requested to work with a vendor to develop an electronic Student Educational Plan (SEP). This electronic SEP would connect with Banner student transcript data, DARS data, and Assist.org articulation agreement data to help a student build a clear and concise SEP. This relates to Goal #8	Yes	Will be requesting funds for this request as part of Title V grant proposal.	2	2	3	2	2	2	2	2	2	2	2	3	3	2	2	31	15
Continuing Education	Continuing Education	YES	Software	$ 8,000.00	Rosetta Stone software (Spanish classroom edition)	Yes	Eligible to be funded with lottery funds	2	3	3	3	3	2	2	2	2	2	2	2	2	2	2	32	1
Student Services	Admissions and Records	YES	Software	$ 17,755.00	Hershey Document Imaging (quote available for review).	Yes	Additional station in A& R to scan transcripts	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	42	18

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2	Business Services	Administrative Services	$ 4,500.00	3 AED's (defibrilators)	Yes		1	1	1	1	2	1						1	1	1		9	2
12	Business Services	Security	$ 10,000.00	Four 20 foot storage containers for emergency/disaster equipment, supplies two for Mesa Campus and one each for the Wake and Schott Centers	Yes	For emergency supplies we are supposed to have	1	1	1	1	2	1						1	1	1		9	12
13	Business Services	Security	$ 10,000.00	Ten Tazers for permanent officers	Yes		2	2	1	2	3	2						3	3	2		18	13
14	Business Services	Security	$ 20,000.00	Vehicle for proposed security officer for the Wake and Schott Center	Yes	Only needed when funding is provided for the security officer.	1	1	3		3	1						1	2	1		12	14
16	Business Services	Security	$ 40,000.00	Assorted equipment, (rescue, medical, shelter)	Yes		2	1	1	3	2	2						2	2	2		15	16
27	Business	Computer Applications and Office Management	$ 5,000.00	Renew ILT contract for instructional materials for PDC, Corporate Computer Training program	Yes	Eligible to be funded with lottery funds	1	2	2	3	3	1						3	3	2		19	27
30	Fine Arts (Humanities Emphasis)	Art	$ 4,000.00	Electric kiln replacement for ceramics area. New, more efficient and portable kiln to replace much older, less dependable kiln.	Yes	After the completion of the Humanities buidling modernization.	2	3	2	3	2	2						3	2	2		19	30
32	Fine Arts (Humanities Emphasis)	Theatre Arts	$ 84,808.00	Group II Furnishings, fixtures, and equipment (FFE) for the Theatre Arts component of the DM renovation project - based on a 33% share of estimated Group II funds (state + Measure V) for the DM Project.	Yes		1	2	3	3	1	1						3	3	3		19	32
37	Health & Human Services	Radiographic and Imaging Sciences/Diagnostic Medical Sonography	$ 236.00	2 Deluxe Positioning Sponge Kits 203373 Lab Supplies.	Yes	Eligible to be funded with lottery funds	1	1	3	1	3	1						3	1	2		15	37
38	Health & Human Services	Radiographic and Imaging Sciences/Diagnostic Medical Sonography	$ 770.00	2 Adjustable Mobile Shields 5086151 Radiation Protection Supplies	Yes		1	1	2	1	1	1						1	1	2		10	38
39	Health & Human Services	Radiographic and Imaging Sciences/Diagnostic Medical Sonography	$ 1,200.00	3 Adjustable Stools for Sonography Current chairs are not adjustable or ergonomic.	Yes		1	1	1	1	3	1						2	2	2		13	39

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41	Health & Human Services	Radiographic and Imaging Sciences/Diagnostic Medical Sonography	$ 5,050.00	1 Quality Control Kit Needed for RT 119 Physics and RT 111 Digital Radiography classes.	Yes		1	1	2	1	1	1						1	1	1		9	41
42	Physical Education	PE/Health/Recreation	$ 1,140.00	Portable Ballet Barres. Three additional center/portable barres. They cost $380 each plus tax. (total $1140) 2010-11	Yes		1	2	3	1	1	1						2	2	2		14	42
46	School of Modern Languages	English as a Second Language	$ 100.00	World and USA maps need to be purchased and mounted on walls of H304 and H305. These classrooms currently don't have any and they are used by instructors often.	Yes	Eligible to be funded with lottery funds	1	2	3	1	3	1						3	1	1		15	46
48	School of Modern Languages	English as a Second Language	$ 6,600.00	New student desks to replace existing unsafe and/or broken ones in our priority classrooms. Many are dangerous and with screws sticking up on the seats. (33 desksx$200)	Yes		1	2	1	3	1	1						1	1	1		11	48
49	Sciences	Biological Sciences	$ -	Centrifuge used for BMS 100, BMS 108, BMS 127. The centrifuge available must be shared among these lab sections.	Yes		1	1	1	No $ amount	1	1						2	2	1		9	49
50	Sciences	Biological Sciences	$ 500.00	prepared microscope slides for Bio 102	Yes	Eligible to be funded with lottery funds	1	2	1	1	3	1						3	2	3		16	50
51	Sciences	Biological Sciences	$ 500.00	Set of 24 chair pads for chairs in EBS 312. Wooden chairs are uncomfortable for a three hour lab. Pads, as used in EBS 311, increase student comfort.	Yes	Classroom Improvement	3	3	3	1	3	3						3	3	3		22	51
52	Sciences	Biological Sciences	$ 900.00	Two water baths that are used for BMS 100, BMS 108, BMS 127. These water baths have a relatively short lifespan (4-5 years of constant use).	Yes		2	3	2	2	2	2						2	3	3		19	52
54	Sciences	Biological Sciences	$ 1,200.00	Spectrophotometer for BMS 127.	Yes		2	1	2	2	2	2	3	3	3	3	3	2	2	2		30	54
57	Sciences	Biological Sciences	$ 1,800.00	Set of 12 new objectives for faculty teaching compound microscopes in the teaching laboratories. Images projected through the video projectors are not parfocal or at 1:1 that makes relating images to students difficult.	Yes	Eligible to be funded with lottery funds	1	1	1	2	3	1						3	2	1		14	57
59	Sciences	Biological Sciences	$ 2,400.00	Replacement of 24 chairs in EBS 210. Chairs are old and require constant maintenance and may constitute a health and safety issue.	Yes		2	3	2	2	1	2						2	2	2		16	59

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62	Sciences	Biological Sciences	$ 8,000.00	Set of 6 compound microscopes for EBS 312. At present we only have 24 microscopes, and are inadequate for the number of students using these scopes in Biomedical Sciences 108 Human Physiology.	Yes		1	2	1	1	1	1	1	1	1	1	1	1	1	1		14	62
67	Sciences	Chemistry	$ 5,000.00	One automatic melting point device is needed to modernize the organic chemistry laboratory to reflect current instrumentation used in research laboratories.	Yes		2	3	2	3	2	2	1	1	1	1	1	1	2	2		22	67
69	Sciences	Chemistry	$ 35,000.00	To incorporate computer-based interfaces for scientific instrumentation used in the General Chemistry (Chem 155/156) laboratories.	Yes	Eligible to be funded with lottery funds	2	3	2	3	3	2						3	3	3		22	69
70	Sciences	Earth and Planetary Sciences	$ 15,000.00	Objective 2B: CA State CARB requirements mandate that the Earth Science mobile field kitchen truck(Truck 23)) be equipped with a particulate filter to meet current emissions standards by Jan 1 2010. We are applying for an extension, but it is not know if we will be granted one. This truck is the dominant support vehicle for all of our extended field trips (5-day and summer trips), and on the 5-day trips, can support groups up to 200 people.	Yes		1	2	3	2	1	1	1	1	1	1	1	1	1	1		17	70
74	Social Sciences	Psychology	$ 5,000.00	Universal Chair Desks: A conservative estimate of handedness suggests that 5-7% of the population is left-handed. In a 50 seat classroom, 4-5 students can be expected to be left-handed. We are requesting funding to purchase 50 universal chair desks (@ $100/chair)that can be used by either right-handed or left-handed students for use throughout the IDC building.	Yes		2	3	3	3	2	2						3	3	2		21	74
83	Student Services	Transfer Center	$ 200.00	16 folding chairs for presentations in Transfer Center	Yes		1	2	3	3	3	1						3	2	3		20	83
85	Technologies	Automotive Service and Technology	$ 1,100.00	Scissor lift table to accomodate removal and installation of engine and transmission assemblies for front wheel drive vehicles.	Yes		2	3	2	2	2	2	3	3	3	3	3	1	2	3		32	85
90	Technologies	Automotive Service and Technology	$ 30,000.00	Chassis dynomometer.	Yes		1	2	2	1	1	1	2	2	2	2	2	2	2	1		22	90
95	Technologies	Drafting, CAD, Interior Design	$ 1,500.00	New Computer Cart in ECC 30. Broken.	Yes		2	3	2	2	2	2						2	2	3		18	95
96	Technologies	Drafting, CAD, Interior Design	$ 3,000.00	Drafting tables in OE 16 need to be repaireD. Broken.	Yes		1	2	1	1	1	1						2	2	2		12	96

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97	Technologies	Environmental Horticulture	$ 50,000.00	Greenhouse Addition--Health & Safety: Current greenhouse space is only a fraction of the space is needed for safe execution of EH 106 lab exercises. The current greenhouse safely houses about 10 students maximum at one time and classes are typically 20 or more students. Critical to Program: Plant collections necessary to teach core courses EH 101 (Plant ID), EH 104 (Landscape Maintenance), and EH 112/113 (Ecological Restoration), take up >75% of current greenhouse space, leaving very little room for plant propagation. Student Success: Current greenhouse is nowhere near the size and technological advancement of contemporary, green industry greenhouses. Students need experience in an actual, industry-grade and size greenhouse during their EH coursework to be competitive and equipped to enter into the green industry workforce. Critical to Program: This past year we grew plants in our greenhouse and shadehouse to provide for community projects, including installation of a butterfly garden at Cesar Chavez School, Starr-King PCW, and on-campus habitat restoration. However, we cannot keep up this type of community involvement with such limited space. Revenue Enhancing: Propagation of plant species for garden replacement and for the annual plant sale is severely limited with current greenhouse, limiting the amount of potential revenue from the spring plant sale	Yes		1	1	1	1	1	1						1	1	1		8	97
98	Technologies	School of Culinary Arts & Hotel Management	$ 850.00	Portable locking cage for storing small wares and equipment	Yes		2	3	3		2	2	2	2	2	2	2	2	2	3		27	98
101	Technologies	School of Culinary Arts & Hotel Management	$ 25,000.00	Stackable convection oven for JSB Cafe kitchen	Yes	Equipment	1	2	3	3	2	1	3	3	3	3	3	2	2	3		33	101
102	Technology	Construction Technology	$ 3,000.00	Crucial equipment repair and maintenance. Rationale: existing classroom equipment is used heavily by many students. It must be maintained and/or repaired to ensure student learning and safety. [Goal 1]	Yes	Establish an equipment repair budget for CT	1	3	3	3	1	1						1	1	1		14	102
103	Technology	Construction Technology	$ 3,000.00	Industry-driven construction tool upgrade. Includes all hand and power tools, table saws, jigs, etc. Rationale: to teach with equipment currently used in field. [Goal 1]	Yes		2	3	2	3	2	2	2	2	2	2	2	2	2	3		29	103

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105	Information Technology	User Services	$ 4,200.00	Training material budget for the Staff Resource Center (SRC)	Yes		1	1	1	3	3	1						1	1	3		14	105