

JOINT SANTA BARBARA HIGH SCHOOL DISTRICT/
SANTA BARBARA CITY COLLEGE ARTICULATION PROGRAM

The Santa Barbara High School District and the Santa Barbara Community College District are committed to increasing the range and number of career and educational opportunities for our high school students. The purpose of this policy is to establish a joint Santa Barbara High School District and Santa Barbara City College articulation structure which organizes the following cooperative programs:

1. Joint enrollment programs whereby high school students can enroll for courses at the College while enrolled in courses at his/her respective high school.
2. Sharing of faculty and/or facilities where high school students may take college classes at the high school site taught by either a college or high school teacher.
3. Advanced placement programs aimed at motivating academically gifted students to earn college credit while still in high school.
4. Written program-articulation agreements whereby students and parents are informed of the high school courses which, if completed satisfactorily, lead to an articulated program at the College.
5. High school parents and students are informed of the articulation agreement among Santa Barbara City College and the University of California and State University System whereby courses taken at the high school lead to entrance to the Associate Degree program which when satisfactorily completed lead to entrance to the Baccalaureate program in the University System. (Commonly referred to as the two plus two plus two program.)

To insure that our high school students benefit from the above cooperative programs, the accompanying Administrative Regulation establishes the membership and functions of the Articulation Council Committees.

JOINT SANTA BARBARA HIGH SCHOOL DISTRICT/
SANTA BARBARA CITY COLLEGE ARTICULATION PROGRAM

I. PURPOSE

The purpose of this Administrative Regulation is to provide direction to the District and College personnel as they develop and implement the cooperative instructional programs for our secondary students. This Administrative Regulation establishes the Articulation Council Committee structure outlining the membership and functions of the Council Committees.

II. COUNCIL COMMITTEE STRUCTURE

A. Executive Steering Committee Membership

<u>Santa Barbara High School District</u>	<u>Santa Barbara City College</u>
Superintendent	President
Associate Superintendent	Vice President of
Faculty Member	Academic Affairs
	Faculty Member

The purpose of the Executive Steering Committee is as follows:

1. Responsible for establishing the operating procedures for the Council Committees.
2. Responsible for establishing articulation priorities.
3. Responsible for approving program coordination agreements.
4. Responsible for obtaining resources for program implementation.
5. Responsible for appointing representatives to the Implementation Committee, Student Services Advisory Committee, Business/Education Advisory Committee

The Executive Steering Committee will meet at least once each semester.

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B. Implementation Committee Membership

Santa Barbara High School District

Associate Superintendent
Director of Curriculum
High School Principal
High School Counselor
High School Teacher (2)

Santa Barbara City College

Vice President of
Academic Affairs
Vice President of
Student Affairs
Dean of Student
Development/Matriculation
Dean of Instruction
College Instructor
College Counselor

ROP Director

The purpose of the Implementation Committee is as follows:

1. Identify ways that the resources of the two districts can be applied for the benefit of students.
2. Recommend policies to the Executive Committee.
3. Develop guidelines and procedures for cooperative program agreements.
4. Appoint program coordinating committee.
5. Responsible for identifying and resolving administrative coordination issues.
6. Draft final agreements and program proposals as presented by the Program Committees.
7. Establish institutional budgets, personnel and facilities requirements for program participation.
8. Responsible for meeting and reviewing needs as expressed by the Student Services Advisory Committee, and the Business/Education Advisory Committee.

The Implementation Committee meets once per month.

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C. Student Services Advisory Committee Membership

<u>Santa Barbara High School District</u>	<u>Santa Barbara City College</u>
High School Students (3)	City College Students (3)
High School Counselor (1)	City College Counselor (1)
High School Assistant Principal (1)	Dean of Student Development/Matriculation

CAL/SOAP Representative

The purpose of the Student Services Advisory Committee is to provide consumer information to the Implementation Committee as it develops joint instructional programs.

The Student Services Advisory Committee will meet at least twice each year.

D. Business/Education Advisory Committee Membership

Membership in this Committee will include:

Associate Superintendent of Schools or designee
Vice President of Academic Affairs or designee
ROP Instructor
Dean of Instruction
Chamber of Commerce Board Representative (1)
Representatives from Small Business Associations (2)
and Health Occupations Industry (2)

The purpose of the Business/Education Advisory Committee is to provide career information to the Implementation Committee as it develops joint instructional programs.

The Business/Education Advisory Committee will meet at least twice each year.

E. Program Committees

The purpose of these committees is to identify and develop joint curriculum and/or counselling programs. Membership on these committees will vary according to the subject area identified by the Steering and/or Implementation committees. These committees will be responsible for submitting program plans to the Implementation Committee for approval.

These committees will meet as often as required to develop program plans.

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The Associate Superintendent and the Vice President of Academic Affairs will be responsible each year for presenting an Articulation progress report to their respective Boards.

A budget of \$15,000 is proposed to support this item. Funds will be taken from the lottery.

SANTA BARBARA COMMUNITY COLLEGE DISTRICT

1986--1987 Final Budget

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8-25-86

Encl. 3
Item 5.2-a
8/28/86

SANTA BARBARA COMMUNITY COLLEGE DISTRICT
BUILDING FUND

Comparative Income, Expenditures

1986-1987 Final Budget

	<u>1983-1984 Actual</u>	<u>1984-1985 Actual</u>	<u>1985-1986 Adjusted</u>	<u>1985-1986 Actual</u>	<u>1986-1987 Final</u>
NET BEGINNING BALANCE	\$121,641	\$121,641	\$ 77,181	\$ 77,181	\$ 77,181
INCOME	-0-	-0-	-0-	-0-	-0-
TOTAL BEGINNING BALANCE	<u>\$121,641</u>	<u>\$121,641</u>	<u>\$ 77,181</u>	<u>\$ 77,181</u>	<u>\$ 77,181</u>
EXPENDITURES					
6200 Campus Lounge	\$ -0-	\$ 44,460	\$ -0-	\$ -0-	\$ 20,000
6200 Restrooms	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>57,181</u>
TOTAL EXPENDITURES	\$ -0-	\$ 44,460	\$ -0-	\$ -0-	\$ 77,181
APPROPRIATION FOR CONTINGENCIES	<u>\$121,641</u>	\$ 77,181	\$ 77,181	\$ 77,181	\$ -0-
TOTAL EXPENDITURES PLUS CONTINGENCIES	<u>\$121,641</u>	<u>\$121,641</u>	\$ 77,181	\$ 77,181	\$ 77,181

SANTA BARBARA COMMUNITY COLLEGE DISTRICT
CAFETERIA ACCOUNT

Comparative Income, Expenditures

1986-1987 Final Budget

	<u>1983-1984</u> <u>Actual</u>	<u>1984-1985</u> <u>Actual</u>	<u>1985-1986</u> <u>Adjusted</u>	<u>1985-1986</u> <u>Actual</u>	<u>1986-1987</u> <u>Final</u>
NET BEGINNING BALANCE	\$ 403	\$ 78,599	\$ 121,483	\$ 121,981	\$ 102,469
INCOME					
Food Service Sales	974,933	1,149,927	1,035,000	1,151,584	1,000,000
Interest	9,438	<u>7,879</u>	10,000	12,400	10,000
TOTAL INCOME	\$984,371	\$1,157,806	\$1,045,000	\$1,163,984	\$1,010,000
TOTAL BEGINNING BALANCE AND INCOME	<u>\$984,774</u>	<u>\$1,236,405</u>	<u>\$1,166,483</u>	<u>\$1,285,965</u>	<u>\$1,112,469</u>
EXPENDITURES					
1400 Certificated Salaries	\$ 21,270	\$ 41,273	\$ 20,000	\$ 22,413	\$ 20,000
2100 Classified Salaries - Regular	39,303	58,572	58,284	58,223	58,284
2300 Classified Salaries - Hourly	49,443	86,173	60,000	67,364	60,000
3000 Benefits	19,176	37,132	30,000	43,453	28,656
4000 Supplies	64,284	100,450	120,000	100,959	120,000
4710 Food	568,757	678,233	600,000	682,991	600,000
5640 Repairs, Maintenance	22,542	19,242	20,000	14,738	20,000
6200 Building - Snack Bar Renovation	51,103	322	-0-	-0-	-0-
6400 Equipment	36,871	5,499	16,000	24,588	20,000
7190 Loan Repayment	<u>28,750</u>	<u>86,250</u>	<u>115,000</u>	<u>168,767</u>	-0-
TOTAL EXPENDITURES	\$901,499	\$1,113,146	\$1,039,284	\$1,183,496	\$ 926,940
APPROPRIATION FOR CONTINGENCIES	<u>83,275</u>	<u>123,259</u>	<u>127,199</u>	102,469	<u>185,529</u>
TOTAL EXPENDITURES PLUS CONTINGENCIES	<u>\$984,774</u>	<u>\$1,236,405</u>	<u>\$1,166,483</u>	<u>\$1,285,965</u>	<u>\$1,112,469</u>

SANTA BARBARA COMMUNITY COLLEGE DISTRICT
CHILDREN'S CENTER FUND
Comparative Income, Expenditures
1986-1987 Final Budget

	<u>1983-1984</u> <u>Actual</u>	<u>1984-1985</u> <u>Actual</u>	<u>1985-1986</u> <u>Adjusted</u>	<u>Actual</u>	<u>1986-1987</u> <u>Final</u>
BEGINNING BALANCE	\$105,048	\$ 87,263	\$ 56,225	\$ 56,225	\$ 59,151
INCOME					
8650 State Apportionment	87,973	91,484	95,138	95,138	95,138
8650 State Apportionment-Prior Year Refund	(21,923)	-0-	-0-	-0-	-0-
8651 State-Food	11,824	14,159	14,000	14,692	15,000
8690 Tax Bailout	31,116	32,360	33,652	33,652	33,654
8860 Interest	9,643	9,407	5,906	5,906	6,000
8873 Parent Fees	<u>4,550</u>	<u>5,144</u>	<u>13,500</u>	<u>14,829</u>	<u>10,000</u>
TOTAL INCOME	\$123,183	\$152,554	\$162,196	\$164,217	\$159,792
TOTAL BEGINNING BALANCE AND INCOME	<u>\$228,231</u>	<u>\$239,817</u>	<u>\$218,421</u>	<u>\$220,442</u>	<u>\$218,943</u>
EXPENDITURES					
1110 Certificated Salaries	\$ 41,742	\$ 66,197	\$ 61,130	\$ 60,643	\$ 54,206
1210 Certificated Salaries	16,324	17,565	15,864	15,656	20,846
1320 Certificated Hourly	3,408	4,405	850	147	1,155
2000 Classified Salaries	28,859	31,550	27,414	26,137	28,258
3000 Benefits	24,390	34,639	28,458	27,668	25,485
4300-					
4500 Supplies	4,812	4,742	6,125	6,001	6,200
4710 Food	13,894	15,046	15,000	16,450	17,000
5000 Other	7,908	8,979	8,935	7,751	9,075
6400 Equipment	438	503	838	838	500
6448 Replacement of Equipment	226	-0-	-0-	-0-	100
TOTAL EXPENDITURES	\$142,001	\$183,626	\$164,614	\$161,291	\$162,825
APPROPRIATION FOR CONTINGENCIES	<u>\$ 86,230</u>	<u>\$ 56,191</u>	<u>\$ 53,807</u>	<u>\$ 59,151</u>	<u>\$ 56,118</u>
TOTAL EXPENDITURES PLUS CONTINGENCIES	<u>\$228,231</u>	<u>\$239,817</u>	<u>\$218,421</u>	<u>\$220,442</u>	<u>\$218,943</u>

SANTA BARBARA COMMUNITY COLLEGE DISTRICT

CONSTRUCTION FUND

Comparative Income, Expenditures

1986-1987 Final Budget

	1983-1984 <u>Actual</u>	1984-1985 <u>Actual</u>	1985-1986 <u>Adjusted</u> <u>Actual</u>		1986-1987 <u>Final</u>
NET BEGINNING BALANCE	\$ 145,262	\$ 359,735	\$ 822,652	\$ 822,652	\$1,287,482
INCOME					
8690 State	13,526	-0-	462,581	462,582	316,750
8860 Interest	53,906	31,672	62,035	62,035	75,000
8890 Other	192,517	86,250	-0-	-0-	-0-
8930 Interfund Transfers	-0-	987,746	737,296	787,296	-0-
8970 Loan Payback	-0-	-0-	115,000	115,000	-0-
TOTAL INCOME	\$ 259,949	\$1,105,668	\$1,376,912	\$1,426,913	\$ 391,750
TOTAL BEGINNING BALANCE AND INCOME	\$ 405,211	\$1,465,403	\$2,199,564	\$2,249,565	\$1,679,232
EXPENDITURES					
5800 Deferred Maint. 84/85 Projects	\$ -0-	\$ 216,626	\$ 553,827	\$ 510,913	\$ -0-
5800 Deferred Maint. 85/86 Projects	-0-	-0-	-0-	-0-	-0-
5800 Deferred Maint. 86/87 Projects	-0-	-0-	-0-	-0-	320,000
6000 Building	74,745	-0-	-0-	-0-	100,000
6110 Parking	-0-	179,061	-0-	1,165	-0-
6110 West Campus - Master Plan	-0-	2,012	-0-	8,336	-0-
6110 Library/LRC	-0-	38,902	-0-	13,876	-0-
6200 Handicapped Phase III	-0-	193,206	66,000	93,493	-0-
6400 Insulation Survey	-0-	-0-	5,600	5,300	-0-
6400 Working Drawings - Library/LRC	-0-	-0-	329,000	329,000	-0-
TOTAL EXPENDITURES	\$ 74,745	\$ 629,807	\$ 954,427	\$ 962,083	\$ 420,000
APPROPRIATION FOR CONTINGENCIES	\$ 330,466	\$ 835,596	\$1,245,137	\$1,287,482	\$1,259,232
TOTAL EXPENDITURES PLUS CONTINGENCIES	\$ 405,211	\$1,465,403	\$2,199,564	\$2,249,565	\$1,679,232

SANTA BARBARA COMMUNITY COLLEGE DISTRICT
HAROLD R. FRANK FOUNDATION TRUST FUND

Comparative Income, Expenditures

1986-1987 Final Budget

	<u>1983-1984</u> <u>Actual</u>	<u>1984-1985</u> <u>Actual</u>	<u>1985-1986</u> <u>Adjusted</u>	<u>Actual</u>	<u>1986-1987</u> <u>Final</u>
NET BEGINNING BALANCE	\$ 27,603	\$ 27,603	\$ 27,603	\$ 27,603	\$ 27,603
INCOME					
8860 Interest Income	<u>2,657</u>	2,986	<u>2,423</u>	2,423	2,200
TOTAL INCOME	\$ 2,657	\$ 2,986	\$ 2,423	\$ 2,423	\$ 2,200
TOTAL BEGINNING BALANCE AND INCOME	<u>\$ 30,260</u>	<u>\$ 30,589</u>	<u>\$ 30,026</u>	<u>\$ 30,026</u>	<u>\$ 29,803</u>
EXPENDITURES					
7500 Transfer Interest to Student Finance	<u>\$ 2,657</u>	\$ 2,986	<u>\$ 2,423</u>	\$ 2,423	\$ 2,200
TOTAL EXPENDITURES	\$ 2,657	\$ 2,986	\$ 2,423	\$ 2,423	\$ 2,200
APPROPRIATION FOR CONTINGENCIES	\$ 27,603	<u>\$ 27,603</u>	\$ 27,603	<u>\$ 27,603</u>	<u>\$ 27,603</u>
TOTAL EXPENDITURES PLUS CONTINGENCIES	<u>\$ 30,260</u>	<u>\$ 30,589</u>	<u>\$ 30,026</u>	<u>\$ 30,026</u>	<u>\$ 29,803</u>

SANTA BARBARA COMMUNITY COLLEGE DISTRICT
MARINE TECH SPECIAL RESERVE FUND
Comparative Income, Expenditures
1986-1987 Final Budget

	<u>1983-1984</u> Actual	<u>1984-1985</u> Actual	<u>1985-1986</u> Adjusted	<u>Actual</u>	<u>1986-1987</u> Final
NET BEGINNING BALANCE	\$ 90,099	\$ 77,621	\$ 86,210	\$ 86,210	\$ 55,170
INCOME					
8860 Interest	8,384	8,589	7,428	7,428	4,500
8890 Other	1,001	<u>-0-</u>	-0-	<u>-0-</u>	-0-
TOTAL INCOME	\$ 9,385	\$ 8,589	\$ 7,428	\$ 7,428	\$ 4,500
TOTAL BEGINNING BALANCE AND INCOME	<u>\$ 99,484</u>	<u>\$ 86,210</u>	<u>\$ 93,638</u>	<u>\$ 93,638</u>	<u>\$ 59,670</u>
EXPENDITURES					
1000 Certificated Salaries	\$ 18,000	\$ -0-	\$ -0-	\$ -0-	\$ -0-
5220 Travel and Conference	156	-0-	-0-	300	-0-
6400 Capital Outlay	<u>5,930</u>	<u>-0-</u>	38,968	<u>38,168</u>	<u>20,000</u>
TOTAL EXPENDITURES	\$ 24,086	\$ -0-	\$ 38,968	\$ 38,468	\$ 20,000
APPROPRIATION FOR CONTINGENCIES	<u>\$ 75,398</u>	<u>\$ 86,210</u>	<u>\$ 54,670</u>	<u>\$ 55,170</u>	<u>\$ 39,670</u>
TOTAL EXPENDITURES PLUS CONTINGENCIES	<u>\$ 99,484</u>	<u>\$ 86,210</u>	<u>\$ 93,638</u>	<u>\$ 93,638</u>	<u>\$ 59,670</u>

SANTA BARBARA COMMUNITY COLLEGE DISTRICT
 SELF-INSURANCE FUND
Comparative Income, Expenditures
 1986-1987 Final Budget

	1983-1984 Actual	1984-1985 Actual	1985-1986 <u>Adjusted</u>	Actual	1986-1987 Final
NET BEGINNING BALANCE	\$	\$ -0-	\$270,421	\$270,421	\$386,324
INCOME					
8860 Interest		-0-	20,838	20,892	30,000
8980 Interfund Transfers		270,421	100,000	100,000	-0-
TOTAL INCOME	\$	\$270,421	\$120,838	\$120,892	\$ 30,000
TOTAL BEGINNING BALANCE AND INCOME	\$	\$270,421	\$391,259	\$391,313	\$416,324
EXPENDITURES					
5400 Liability SIR	\$	\$ -0-	<u>\$ 4,611</u>	\$ 4,989	\$ 50,000
TOTAL EXPENDITURES	\$	\$ -0-	<u>\$ 4,611</u>	\$ 4,989	\$ 50,000
APPROPRIATION FOR CONTINGENCIES	\$	<u>\$270,421</u>	<u>\$386,648</u>	<u>\$386,324</u>	<u>\$366,324</u>
TOTAL EXPENDITURES PLUS CONTINGENCIES	\$	<u>\$270,421</u>	<u>\$391,259</u>	<u>\$391,313</u>	<u>\$416,324</u>

SANTA BARBARA COMMUNITY COLLEGE DISTRICT
1986--1987 Final Budget -- Summary

	1985--1986			1986--1987				
	Adjusted General	Actual General	Actual Lottery	Preliminary	Tentative	Final General	Final 85-86 Lottery	Final 86-87 Lottery
NET BEGINNING BALANCE	\$ 1,258,531	\$ 1,245,652	\$ -0-					
General				\$ 1,051,185	\$ 1,167,459	\$ 1,312,580	\$	\$
Restricted				-0-	-0-	11,762	534,410	
INCOME								
Federal	\$ 696,127	\$ 716,913	\$ -0-	\$ 552,146	\$ 552,146	\$ 552,146	\$ -0-	\$ -0-
State	14,775,891	14,768,392	1,046,325	15,266,121	15,061,089	15,325,441	-0-	1,033,340
Local	6,801,299	6,427,660	-0-	6,044,250	6,498,250	6,432,732	-0-	-0-
TOTAL INCOME	\$22,273,317	\$21,921,965	\$ 1,046,325	\$21,862,517	\$22,111,485	\$22,310,319	\$ -0-	\$ 1,033,340
INCOME & BEGINNING CALANCE	\$23,531,848	\$23,158,617	\$ 1,046,325	\$22,913,702	\$23,278,944	\$23,634,661	\$ 534,410	\$ 1,033,340
EXPENDITURES								
Certificated Salaries	\$10,005,367	\$ 9,778,914	\$ -0-	\$10,022,900	\$ 9,987,900	\$ 9,959,321	\$ 136,000	\$ 110,500
Classified Salaries	4,799,687	4,660,204	14,427	4,734,942	4,730,159	4,749,858	48,673	11,200
Employee Benefits	2,596,574	2,606,019	144	2,709,501	2,584,501	2,663,398	5,967	-0-
Supplies	931,012	841,490	92,592	888,420	882,633	890,016	45,980	-0-
Contracted Services	2,529,897	2,188,641	287,036	2,427,110	2,462,820	2,742,103	190,223	132,000
TOTAL CURRENT EXPENSES	\$20,862,537	\$20,075,268	\$ 394,199	\$20,782,873	\$20,648,013	\$21,004,696	\$ 426,843	\$ 253,700
Capital Outlay	\$ 749,642	\$ 796,941	\$ 117,716	\$ 438,845	\$ 304,085	\$ 304,085	\$ 51,120	\$ 125,000
Student Financial Aid	64,610	74,770	-0-	100,000	100,000	100,000	-0-	-0-
Anticipated Unexpended Funds	(149,696)	-0-	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL EXPENDITURES	\$21,527,093	\$20,946,979	\$ 511,915	\$21,321,718	\$21,052,098	\$21,408,781	\$ 477,963	\$ 378,700
Transfer to Other Funds	\$ 837,296	\$ 887,296	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
ENDING BALANCE								
Board Operating Contingency (5%)	\$ 1,076,355	\$ 1,312,580	\$ -0-	\$ 1,066,086	\$ 1,052,605	\$ 1,070,439	\$ -0-	\$ -0-
Other Appropriation for Contingencies	91,104	-0-	-0-	525,898	1,174,241	1,155,441	56,447	654,640
Restricted Funds	-0-	11,762	534,410	-0-	-0-	-0-	-0-	-0-
EXPENDITURES, TRANSFERS AND ENDING BALANCE	\$23,531,848	\$23,158,617	\$ 1,046,325	\$22,913,702	\$23,278,944	\$23,634,661	\$ 534,410	\$1,033,340

SANTA BARBARA COMMUNITY COLLEGE DISTRICT

1986--1987 Final Budget -- Income

	1985-1986					1986-1987		
	<u>Adjusted General</u>	<u>Actual General</u>	<u>Actual Lottery</u>	<u>Preliminary</u>	<u>Tentative</u>	<u>Final General</u>	<u>Final 85-86 Lottery</u>	<u>Final 86-87 Lottery</u>
NET BEGINNING BALANCE								
General	\$ 1,258,531	\$ 1,245,652	\$ -0-	\$ 1,051,185	\$ 1,167,459	\$ 1,312,580	\$	\$
Restricted	-0-	-0-	-0-	-0-	-0-	11,762	534,410	
8100-8499 FEDERAL INCOME:								
8120 Veterans Education	776	776	-0-	-0-	-0-	-0-		
8150 JTPA	85,605	41,064	-0-	-0-	-0-	-0-		
8154 Workability II	15,890	16,358	-0-	-0-	-0-	-0-		
8181 College Work Study	344,233	344,233	-0-	338,173	338,173	338,173		
8184 NDSL	-0-	644	-0-	-0-	-0-	-0-		
8186 SEOG	-0-	4,324	-0-	-0-	-0-	-0-		
8187 PELL	2,205	5,690	-0-	-0-	-0-	-0-		
8190 VCIP	-0-	3,955	-0-	-0-	-0-	-0-		
8191 VEA	234,221	285,472	-0-	213,973	213,973	213,973		
8193 Adult Basic Ed	12,950	12,950	-0-	-0-	-0-	-0-		
8194 Bilingual	-0-	1,200	-0-	-0-	-0-	-0-		
8310 Forest Reserve	247	247	-0-	-0-	-0-	-0-		
TOTAL FEDERAL INCOME	\$ 696,127	\$ 716,913	\$ -0-	\$ 552,146	\$ 552,146	\$ 552,146		
8600-8800 GENERAL REVENUE:								
8611 Principal Apportionment	\$13,059,151	\$13,560,041	\$ -0-	\$14,456,976	\$14,214,675	\$14,533,723		
8672 Homeowners Exemption	123,269	123,269	-0-	126,000	123,269	133,131		
8679 Other Subvention	-0-	-0-	-0-	-0-	-0-	-0-		
8691 Trailer Coach Fees	8,000	9,772	-0-	8,000	8,000	8,640		
8811 Secured Taxes	4,257,780	3,947,844	-0-	3,803,780	4,257,780	4,263,670		
8812 Unsecured Taxes	326,416	293,458	-0-	326,416	326,416	316,935		
8813 Prior Year	216,000	160,577	-0-	216,000	216,000	173,423		
8373 Enrollment Fees (98%)	749,700	670,622	-0-	749,700	749,700	749,700		
TOTAL GENERAL REVENUE	\$18,740,316	\$18,765,583	\$ -0-	\$19,686,872	\$19,895,840	\$20,179,222		
8600 OTHER STATE INCOME:								
8611 Apprenticeship	\$ 49,207	\$ 45,287	\$ -0-	\$ -0-	\$ 40,000	\$ 40,000		
8611 Equipment Funds(85-86)	337,748	337,748	-0-	-0-	-0-	-0-		
8611 ADA Decline (Stability Funding)	130,685	130,685	-0-	65,198	65,198	-0-		

SANTA BARBARA COMMUNITY COLLEGE DISTRICT

1986--1987 Final Budget -- Income

	1985-1986			1986-1987			Final 85-86 Lottery	Final 86-87 Lottery
	Adjusted General	Actual General	Actual Lottery	Preliminary	Tentative	Final General		
<u>8600 OTHER STATE INCOME: Con't.</u>								
8621 Handicapped	151,346	151,346	-0-	142,873	142,873	142,873		
8622 EOPS	275,205	275,205	-0-	284,422	284,422	284,422		
8623 CAL-SOAP Grant	65,823	65,838	-0-	65,838	65,838	65,838		
8624 CARE	23,000	23,961	-0-	-0-	-0-	-0-		
8625 Foster Parent Trng. Grant	11,814	11,814	-0-	11,814	11,814	11,814		
8627 EOP Public Relations	-0-	5,150	-0-	-0-	-0-	-0-		
8655 Transfer Center	90,000	90,000	-0-	90,000	90,000	90,000		
8690 Mandated	15,000	4,114	-0-	15,000	15,000	15,000		
8695 Lottery	435,643	-0-	1,046,325	-0-	-0-	-0-		1,033,340
TOTAL OTHER STATE INCOME	\$ 1,585,471	\$ 1,141,148	\$ 1,046,325	\$ 675,145	\$ 715,145	\$ 649,947		\$ 1,033,340
<u>8800 OTHER LOCAL INCOME:</u>								
8820 Chancellor's Office Grant	\$ 8,040	\$ 8,040	\$ -0-	\$ -0-	\$ -0-	\$ -0-		\$
8830 Off Campus CWS	52,554	32,107	-0-	52,554	52,554	52,554		
8840 Sales								
8842	-0-	2,633	-0-	-0-	-0-	-0-		
8845 Catalogs	5,163	5,163	-0-	5,000	5,000	5,000		
8850 Rents and Leases	27,000	32,459	-0-	27,000	27,000	7,650		
8860 Interest	284,000	283,997	-0-	230,000	230,000	230,000		
8870 Fees								
8871 Continuing Educ.	95,000	82,800	-0-	95,000	95,000	95,000		
8872 Nonresident Stud.	500,000	521,591	-0-	308,000	308,000	308,000		
8873 Enrollment (2%)	15,300	13,686	-0-	15,300	15,300	15,300		
8877 Parking	105,500	105,771	-0-	105,500	105,500	105,500		
8878 Late Registration	11,500	11,792	-0-	-0-	-0-	-0-		
8878 Fines	3,500	6,504	-0-	-0-	-0-	-0-		
8878 Drop	58,000	73,273	-0-	50,000	50,000	50,000		
8890 Other								
8890 Other	44,211	61,070	-0-	35,000	35,000	35,000		
8891 Parking Fines	28,000	34,800	-0-	25,000	25,000	25,000		
8896 Foreign Studies	13,635	13,635	-0-	-0-	-0-	-0-		
TOTAL OTHER LOCAL INCOME	1,251,403	1,289,321	-0-	948,354	948,354	929,004		
TOTAL INCOME	22,273,317	21,912,965	1,046,325	21,862,517	22,111,485	22,310,319		1,033,340
INCOME & BEGINNING BALANCE	\$23,531,848	\$23,158,617	\$1,046,325	\$22,913,702	\$23,278,944	\$23,634,661	\$ 534,410	\$ 1,033,340

SANTA BARBARA COMMUNITY COLLEGE DISTRICT
1986--1987 Final Budget -- Expenditures

OBJECT DESCRIPTION	1985-1986			1986-1987		Final General	Final 85-86 Lottery	Final 86-87 Lottery
	Adjusted General	Actual General	Actual Lottery	Preliminary	Tentative			
1100 Certificated Salaries								
1100 Tch., Reg. Sch.	\$ 5,575,075	\$ 5,396,285	\$ -0-	\$ 5,751,316	\$ 5,695,153	\$ 5,733,674	\$ 77,500	\$ 105,000
1200 NonTch.,Reg.Sch.	1,418,023	1,368,079	-0-	1,316,320	1,316,320	1,321,310	45,000	-0-
1300 Tch.,Other	2,809,182	2,898,425	-0-	2,809,070	2,830,233	2,756,043	-0-	-0-
1400 NonTch., Other	203,087	116,125	-0-	146,194	146,194	148,294	13,500	5,500
TOTAL 1000	\$10,005,367	\$ 9,778,914	\$ -0-	\$10,022,900	\$ 9,987,900	\$ 9,959,321	\$ 136,000	\$ 110,500
2000 Classified Salaries								
2100 NonInst.,Reg.	\$ 2,851,080	\$ 2,792,988	\$ 3,140	\$ 2,981,692	\$ 2,967,916	\$ 2,882,728	\$ 22,860	\$ -0-
2200 Inst.Aid-Reg.	652,726	632,749	-0-	659,410	654,410	716,296	-0-	10,000
2300 NonInst., Other	687,203	644,907	11,287	601,009	618,850	796,220	11,813	-0-
2400 Inst. Aid-Other	608,678	589,560	-0-	492,831	488,983	354,614	14,000	1,200
TOTAL 2000	\$ 4,799,687	\$ 4,660,204	\$ 14,427	\$ 4,734,942	\$ 4,730,159	\$ 4,749,858	\$ 48,673	\$ 11,200
3000 Staff Benefits								
3100 State Tch.Retmt.	\$ 596,627	\$ 615,294	\$ 34	\$ 603,257	\$ 653,257	\$ 597,114	\$ -0-	\$ -0-
3200 Public Emp.Retmt.	448,377	423,676	-0-	385,017	385,017	400,261	3,006	-0-
3300 OASDHI	298,789	304,592	33	431,354	306,354	326,868	1,859	-0-
3400 Health/Welfare	973,066	932,340	-0-	972,226	922,226	1,014,947	663	-0-
3500 Unemploy.Insur.	69,144	69,073	20	114,331	114,331	48,039	112	-0-
3600 Workers Comp.	210,571	261,044	57	203,316	203,316	276,169	327	-0-
TOTAL 3000	\$ 2,596,574	\$ 2,606,019	\$ 144	\$ 2,709,501	\$ 2,584,501	\$ 2,663,398	\$ 5,967	\$ -0-
4000 Supplies								
4000 85-86 5% Increase	\$ 8,790	\$ -0-	\$ -0-	\$ 40,000	\$ 16,054	\$ 16,054	\$ -0-	\$ -0-
4000 86-87 5% Increase	-0-	-0-	-0-	42,000	42,000	42,000	-0-	-0-
4300 Instructional	487,342	522,594	23,859	500,737	518,814	526,197	45,613	-0-
4500 Support Services	368,206	250,524	68,733	241,776	241,372	241,372	367	-0-
4600 Other	66,674	68,372	-0-	63,907	64,393	64,393	-0-	-0-
TOTAL 4000	\$ 931,012	\$ 841,490	\$ 92,592	\$ 888,420	\$ 882,633	\$ 890,016	\$ 45,980	\$ -0-

SANTA BARBARA COMMUNITY COLLEGE DISTRICT
1986--1987 Final Budget -- Expenditures

OBJECT DESCRIPTION	Adjusted General	1985-86		1986-1987		Final General	Final 85-86 Lottery	Final 86-87 Lottery
		Actual General	Actual Lottery	Preliminary	Tentative			
5000 Other Oper. Exp. & Serv.								
5000 Otr Oper Exp.	\$ 87,382	\$ 46,839	\$ 400	\$ 97,960	\$ 97,960	\$ 97,960	\$ -0-	\$ -0-
5100 Cntr Persl. Serv.	248,544	211,621	32,898	109,165	109,982	110,087	38,278	-0-
5200 Trav/Conf.,Mlg., In-Serv.Ed.	102,668	97,981	5,664	85,173	85,887	83,350	3,836	2,000
5300 Dues & Mbmrshps	37,065	33,637	-0-	35,404	37,718	37,718	-0-	-0-
5400 Insurance	154,493	148,122	-0-	179,493	179,493	179,493	-0-	-0-
5500 Utilities	675,983	664,231	-0-	737,153	739,224	739,224	-0-	-0-
5600 Contracts,Rts.,Lses,	1,044,068	858,222	232,296	962,808	991,509	1,223,224	148,109	130,000
5700 Legal,Elect Audit	78,933	61,469	-0-	80,125	80,125	130,125	-0-	-0-
5800 Other Services	100,761	66,519	15,778	139,829	140,922	140,922	-0-	-0-
TOTAL 5000	\$ 2,529,897	\$ 2,188,641	\$ 287,036	\$ 2,427,110	\$ 2,462,820	\$ 2,742,103	\$ 190,223	\$ 132,000
6000 Capital Outlay								
6200 Buildings	\$ 85,000	\$ 98,665	\$ -0-	\$ 85,000	\$ 85,000	\$ 85,000	\$ -0-	\$ -0-
6300 Library Books	43,950	43,285	-0-	43,950	43,950	43,950	-0-	-0-
6400 Equipment - New	199,706	481,661	108,298	272,173	137,413	137,413	47,590	125,000
6448 Equipment - Repl.	55,596	142,928	9,418	37,722	37,722	37,722	3,530	-0-
6400 Equipment - St.Fnd.	337,748	-0-	-0-	-0-	-0-	-0-	-0-	-0-
6500 Lease Purchase	27,642	30,402	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL 6000	\$ 749,642	\$ 796,941	\$ 117,716	\$ 438,845	\$ 304,085	\$ 304,085	\$ 51,120	\$ 125,000
7000 Other Outgo								
7500 Student Aid	\$ 64,610	\$ 70,160	\$ -0-	\$ 100,000	\$ 100,000	\$ 100,000	\$ -0-	\$ -0-
7600 Maintenance	-0-	4,610	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL 7500-7600	\$ 64,610	\$ 74,770	\$ -0-	\$ 100,000	\$ 100,000	\$ 100,000	\$ -0-	\$ -0-
TOTAL EXPENDITURES	\$21,527,093	\$20,946,979	\$ 511,915	\$21,321,718	\$21,052,098	\$21,408,781	\$ 477,963	\$ 378,700
7000 Other Outgo								
7300 Trans.to Other Fund	837,296	887,296	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL 7300	\$ 837,296	\$ 887,296	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-

SANTA BARBARA COMMUNITY COLLEGE DISTRICT
1986--1987 Final Budget -- Expenditures

	1985--1986			1986--1987				
	<u>Adjusted General</u>	<u>Actual General</u>	<u>Actual Lottery</u>	<u>Preliminary</u>	<u>Tentative</u>	<u>Final General</u>	<u>Final 85-86 Lottery</u>	<u>Final 86-87 Lottery</u>
<u>ENDING BALANCE</u>								
Board Operating Contingency (5%)	\$ 1,076,355	\$ 1,312,580	\$ -0-	\$ 1,066,086	\$ 1,052,605	\$ 1,070,439	\$ -0-	\$ -0-
Other Approp for Contingencies	91,104	-0-	-0-	525,898	1,174,241	1,155,441	56,447	654,640
Restricted	<u>-0-</u>	11,762	<u>534,410</u>	-0-	<u>-0-</u>	-0-	-0-	-0-
EXPENDITURES, TRANSFERS AND ENDING BALANCE	<u>\$23,531,848</u>	<u>\$23,158,617</u>	<u>\$ 1,046,325</u>	<u>\$22,913,702</u>	<u>\$23,278,944</u>	<u>\$23,634,661</u>	<u>\$ 534,410</u>	<u>\$ 1,033,340</u>