

# Santa Barbara City College

## Budget Resource Allocation Committee (BRAC)

Agenda  
July 8, 2022  
**ZOOM MINUTES**  
9:00am-10:00am

### MEMBERS

Name / Bargaining Unit Representative

- Lyndsay Maas, Vice President Business Services / Co-Chair BRAC
- Rudy Hill, Controller / Co-Chair BRAC
- Alan Price, Dean Educational Programs, Health and Human Services, Career Technologies / ALA
- Paloma Arnold, Dean Educational Programs, Student Affairs / ALA
- Jens-Uwe Kuhn , Dean Educational Programs, Math, Sciences, Library, PE/Athletics / ALA
- Pam Guenther, Professor - Math Dept / AS
- Patricia Frank, Co-chair, Design and Technology Theatre Arts / AS
- Ruth Morales, Professor Economics / AS
- Liz Auchincloss, Technology Services Specialist / CSEA
- Beth Taylor Schott, Writing Center Lab Technical Assistant / CSEA
- Lisa Kellogg-Saunders, Accountant / CSEA
- Cyndi Morris / Student Representative
- Anthony Angeles / Student Representative

### RESOURCE MEMBERS

- Nicole Hubert, Interim Assistant Controller / Non Voting
- Alexandra Thierjung, Administrative Assistant IIIC / Minutes / Non Voting
- Cornelia Alsheimer-Barthel, Faculty Association / Non Voting

### AGENDA

1. Review and Approve [BRAC June 10, 2022 Minutes](#)  
**Minutes reviewed and approved.**
2. Provide BRAC with updated Budget Development Timeline ([Timeline](#))
3. Memo SBCC is doing [Emergency Conditions Allowance \(ECA\) for Fiscal Year 22-23](#) from Chancellors Office

**Liz mentioned a possible issue presenting during summer retreat for CPC; not enough time possibly. Liz had questions about the September**

**Beth confirmed that the best case scenario is what has been realized. Asked about Board approving COLA payout.**

**Cornelia - can FA see updated adopted budgeted on Aug 1st? Are we going to add a contingency line like was done for FY21-22?**

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4. [June State Budget Update Website](#)
  - a. Link to [Budget](#)
  - b. CO's [website](#)

Cornelia talked about rescheduling PC to accommodate for League meetings.

5. August Meeting has a conflict - Meet August 5, 19 or 26 instead?

Meeting the 19th of August 10-11am.

6. 10:00am Adjournment